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# Annual Work Plan

Barbados - Bridgetown

**Project:** 00102522

**Report Date:** 3/15/2022

**Project Title:** Enabling Gender-Responsive Disaster Recovery, Climate an

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104558 Enabling Gender Responsive Dis	CDEMA-Natl Recvry Framework	1/1/2019	12/31/2022	BAR-Caribbean Disaster Emergen	30000	DFID	71300 Local Consultants	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	88.00
				UNDP	30000	DFID	71600 Travel	1,100.00
				BAR-Caribbean Disaster Emergen	30000	DFID	75100 Facilities & Administration	1,020.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	75700 Training, Workshops and Confer	8,750.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	71300 Local Consultants	2,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	88.00
				BAR-Caribbean Disaster Emergen	30000	DFID	75700 Training, Workshops and Confer	8,750.00
				BAR-Caribbean Disaster Emergen	30000	DFID	71200 International Consultants	2,000.00
				UNDP	30000	DFATD	71600 Travel	1,100.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	75100 Facilities & Administration	1,020.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	71200 International Consultants	2,000.00
	Gender Responsive, NAP & NAMA	1/1/2019	12/31/2022	VCT_MIN OF FINANCE	30000	DFATD	75100 Facilities & Administration	4,800.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	10,400.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	66,814.40
				UNDP	30000	DFID	71200 International Consultants	37,310.00
				UNDP	30000	DFID	71600 Travel	9,100.00



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00104558 Enabling Gender Responsive Dis	Gender Responsive, NAP & NAMA	1/1/2019	12/31/2022	GRD_MIN OF HEALTH, SOCIAL SECU	30000	DFATD	71300 Local Consultants	30,000.00
				VCT_MIN OF FINANCE	30000	DFATD	71300 Local Consultants	60,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	389,225.20
				UNDP	30000	DFATD	71400 Contractual Services - Individ	29,600.00
				UNDP	30000	DFID	71300 Local Consultants	37,310.00
				UNDP	30000	DFID	75100 Facilities & Administration	21,528.00
				GRD_MIN OF HEALTH, SOCIAL SECU	30000	DFATD	75100 Facilities & Administration	2,400.00
				ATG_MIN OF HEALTH & ENVIRONMNT	30000	DFATD	71200 International Consultants	50,000.00
				UNDP	30000	DFATD	71300 Local Consultants	106,190.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	136,754.80
				ATG_MIN OF HEALTH & ENVIRONMNT	30000	DFATD	75100 Facilities & Administration	4,000.00
				UNDP	30000	DFATD	71200 International Consultants	106,190.00
				UNDP	30000	DFID	72200 Equipment and Furniture	6,500.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	18,800.00
				UNDP	30000	DFID	72300 Materials & Goods	32,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,080.00
				UNDP	30000	DFATD	71600 Travel	25,900.00
				UNDP	30000	DFATD	72300 Materials & Goods	92,500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	47,920.00



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00104558 Enabling Gender Responsive Dis	Gndr Behavioural Analysis	1/1/2019	12/31/2022	UNDP	30000	DFATD	72100 Contractual Services-Companies	29,722.84
				UNDP	30000	DFID	72100 Contractual Services-Companies	10,443.16
				UNDP	30000	DFID	75100 Facilities & Administration	835.45
				UNDP	30000	DFATD	75100 Facilities & Administration	2,777.83
				UNDP	30000	DFATD	71600 Travel	5,000.00
	Impl Gndr Behavioural Strategy	1/1/2019	12/31/2022	UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30000	DFATD	71300 Local Consultants	20,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	9,276.48
				UNDP	30000	DFATD	72100 Contractual Services-Companies	65,956.00
	Project Management	1/1/2019	12/31/2022	UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	35,520.00
				UNDP	30000	DFID	71600 Travel	6,305.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	3,276.00
				UNDP	30000	DFID	72500 Supplies	78.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	83,978.96
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	4,972.80
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	57,198.96
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,747.20
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	26,640.00
				UNDP	30000	DFATD	75100 Facilities & Administration	46,375.03
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	37,000.00



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00104558 Enabling Gender Responsive Dis	Project Management	1/1/2019	12/31/2022	UNDP	30000	DFATD	71400 Contractual Services - Individ	239,017.04
				UNDP	30000	DFID	72200 Equipment and Furniture	9,324.00
				UNDP	30000	DFATD	72300 Materials & Goods	3,700.00
				UNDP	30000	DFATD	72500 Supplies	222.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	9,360.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	162,797.04
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	12,480.00
				UNDP	30000	DFATD	71600 Travel	17,945.00
				UNDP	30000	DFID	71300 Local Consultants	11,310.00
				UNDP	30000	DFID	75100 Facilities & Administration	16,293.93
				UNDP	30000	DFATD	71300 Local Consultants	32,190.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	3,640.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	10,360.00
				UNDP	30000	DFID	72300 Materials & Goods	1,300.00
	Tech Sup Gender decision-makng	1/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	7,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	560.00
	Tech Sup. Gender Equal. Policy	1/1/2019	12/31/2022	UNDP	30000	DFATD	75100 Facilities & Administration	1,220.16
				UNDP	30000	DFATD	72100 Contractual Services-Companies	15,251.98
	Tech Support - CARICOM	1/1/2019	12/31/2022	UNDP	30000	DFATD	75100 Facilities & Administration	1,776.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	71200 International Consultants	136,976.59



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00104558 Enabling Gender Responsive Dis	Tech Support - CARICOM	1/1/2019	12/31/2022	BAR-Caribbean Disaster Emergen	30000	DFID	75700 Training, Workshops and Confer	2,418.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	75700 Training, Workshops and Confer	6,882.00
				BAR-Caribbean Disaster Emergen	30000	DFID	71200 International Consultants	48,126.91
				UNDP	30000	DFATD	71300 Local Consultants	22,200.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	75100 Facilities & Administration	22,466.81
				BAR-Caribbean Disaster Emergen	30000	DFATD	71300 Local Consultants	136,976.59
				UNDP	30000	DFID	71300 Local Consultants	7,800.00
				BAR-Caribbean Disaster Emergen	30000	DFID	71300 Local Consultants	48,126.91
				BAR-Caribbean Disaster Emergen	30000	DFID	75100 Facilities & Administration	7,893.75
				UNDP	30000	DFID	75100 Facilities & Administration	624.00
	Training & System Development	1/1/2019	12/31/2022	UNDP	30000	DFATD	71600 Travel	6,500.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	75100 Facilities & Administration	18,230.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	71300 Local Consultants	113,937.50
				UNDP	30000	DFID	71600 Travel	6,500.00
				BAR-Caribbean Disaster Emergen	30000	DFID	75100 Facilities & Administration	18,230.00
				BAR-Caribbean Disaster Emergen	30000	DFATD	71200 International Consultants	113,937.50



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