Annual Work Plan

Barbados - Bridgetown

Project: 00122190 **Report Date:** 3/15/2022

Project Title: Accelerator Lab - Barbados & Eastern Caribbean

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117887 Accelerator Lab - Barbados	Communication & Local Engagmnt	7/1/2019	12/31/2021	UNDP	30000	QFFD	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	QFFD	71600 Travel	2,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	2,667.00
				UNDP	30000	QFFD	71300 Local Consultants	4,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	3,333.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	4,000.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	30,823.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	331,000.00
				UNDP	02525	UNDP	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	30,037.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	GER	75100 Facilities & Administration	31,349.00
	Experiments & Solns Mapping	7/1/2019	12/31/2021	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	1,667.00
				UNDP	30000	QFFD	71300 Local Consultants	16,000.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	1,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	5,333.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	8,000.00

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00117887 Accelerator Lab - Barbados	Experiments & Solns Mapping	7/1/2019	12/31/2021	UNDP	30000	QFFD	72100 Contractual Services-Companies	37,000.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	1,000.00
TOTAL								531,209.00
GRAND TOTAL								531,209.00