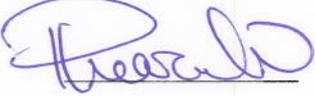
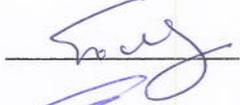


## CHECK LIST FOR BUDGET REVISION IN ATLAS

Award ID : 00074736  
 Project ID : 00087006  
 Project Title : Generating, Accessing and Using Information and Knowledge Related to the Three Rio Conventions

BudRev. Type: "G01"

|   | Signature  | Date         |
|---|--|--------------|
| 1. Project (IP) send AWP/BudRev and received by CO  | N/A  | _____        |
| 2. Annual Work Plan (AWP) reviewed & finalized by Programme Analyst in AWP format                     |    | 27/01/14     |
| 3. AWP/BudRev. Checked/cleared for accuracy / Correctness/reflected in Atlas by Pr. Finance Associate |   | 24. 01. 2014 |
| 4. Revised AWP/BudRev. Cleared by Team Leader   |  | 27/01/2014   |
| 5. AWP/BudRev. Verified by Finance Analyst  |  | 27/01/14     |
| 6. AWP/BudRev. sent to IP (if applicable)   | N/A  | _____        |
| 7. BudRev. reviewed/cleared by DCD-P  |   | 2014.01.30   |
| 8. BudRev. signed by CD   |  | 5/2/13       |
| 9. Budget Kked by Finance Manager   | _____  | _____        |
| 10. Signed BudRev. sent to IP (if applicable)   | _____  | _____        |



Cambodia

## United Nation Development Programme Cambodia - Phnom Penh

**Project ID:** 00087006

**Award ID:** 00074736

**Award Title:** Generating, Accessing And Using Information And Knowledge Related to The Three Rio Convention

**Start Year:** 2013

**End Year:** 2014

**Implementing Partner (Executing Agency):** Direct Implementation (DIM)

**Responsible Party (Implementing Agent):** UNDP Cambodia ('001981)

**Budget Revision Type:** BREV-G01

| Budget Financing (US\$)         |                  |                    |                  |
|---------------------------------|------------------|--------------------|------------------|
| Budgets                         | BREV-G00         | Increase /Decrease | BREV-G01         |
| 2013                            | 49,000.00        | (48,917.30)        | 82.70            |
| 2014                            | 46,000.00        | 48,917.30          | 94,917.30        |
| <b>Total Budget</b>             | <b>95,000.00</b> | <b>-</b>           | <b>95,000.00</b> |
| <b>Allocated Resources</b>      |                  |                    |                  |
| <b>• GEF:</b>                   | <b>25,000.00</b> | <b>-</b>           | <b>25,000.00</b> |
| 2013                            | 23,000.00        | (22,936.50)        | 63.50            |
| 2014                            | 2,000.00         | 22,936.50          | 24,936.50        |
| <b>• UNDP:</b>                  | <b>70,000.00</b> | <b>-</b>           | <b>70,000.00</b> |
| 2013                            | 26,000.00        | 25,980.80          | 19.20            |
| 2014                            | 44,000.00        | 25,980.80          | 69,980.80        |
| <b>Total Budget</b>             | <b>25,000.00</b> | <b>-</b>           | <b>25,000.00</b> |
| <b>Actual Fund received</b>     |                  |                    |                  |
| <b>• GEF (2013):</b>            | <b>25,000.00</b> | <b>-</b>           | <b>25,000.00</b> |
| <b>• UNDP-TRAC (2013-2014):</b> | <b>26,000.00</b> | <b>44,000.00</b>   | <b>70,000.00</b> |
| <b>Fund to be received</b>      |                  |                    |                  |
| <b>• UNDP-TRAC (2014):</b>      | <b>44,000.00</b> | <b>(44,000.00)</b> | <b>-</b>         |
| <b>Total Award</b>              | <b>95,000.00</b> | <b>44,000.00</b>   | <b>95,000.00</b> |

**Brief Description:**

The purpose of the BRV-G01 is reflect the revised AWP 2013-2014 in to the system

**Approved on behalf of UNDP**

  
Setsuko Yamazaki  
Country Director

5/2/14

RT

United Nations Development Programme

Year: 2013-2014

Award ID: 00074736

Project ID: 00087006 -Generating, Accessing And Using Information And Knowledge Related To The Three Rio Conventions

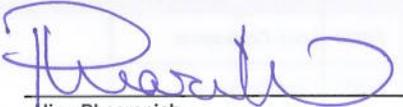
2013-2014 Annual Budget Plan

| CPAP Outcome  | CPAP Output   | Expected Annual Project Results   | Key Activities  | TIMEFRAME |    |    |    | Responsible Party | CHART OF ACCOUNT |       |       |           |        |                           | Amount in USD |           |           |
|---|---|---|---|-----------|----|----|----|-------------------|------------------|-------|-------|-----------|--------|---------------------------|---------------|-----------|-----------|
|   |   |   |   | Q1        | Q2 | Q3 | Q4 |                   | Imple Agent      | Fund  | Code  | Bus. Unit | Accoun | Descriptions              | 2013          | 2014      |           |
| CPAP Outcome 2: Environment and Sustainable Development – By 2015, national and local authorities and private sector institutions are better able to ensure the sustainable use of natural resources (fisheries, forestry, mangrove, land, and protected areas), clear technologies and responsiveness to climate change. | CPAP Output: 2.1 Pro-poor, sustainable forest/protected area management and bio-energy productions accelerated. 2.3 A national strategy, programme, and financing mechanism established for cohesive climate change response at national, sub-national, and community levels. | Output: The medium-sized project document timely developed in compliance with UNDP-GEF/LDCF requirements<br><br>Indicator: Project document developed and technically cleared by UNDP within the proposed PPG period and budget | Act 1:Stakehodler workshop  | x         | x  |    |    | UNDP              | 001981           | 62000 | 10003 | B0396     | 75700  | Traninings/Workshops      |               | -         |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 75700  | Traninings/Workshops      |               | 8,000.00  |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 71600  | Travel                    |               | 3,000.00  |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 74500  | Miscellaneous             | 19.20         | 980.80    |           |
|   |   |   | <b>Sub-total:</b>   |           |    |    |    |                   |                  |       |       |           |        |                           |               | 19.20     | 11,980.80 |
|   |   |   | Act 2:Baseline study and strategy development - part A – Improved access and generate of information related to the three Rio Conventions | x         | x  |    |    | UNDP              | 001981           | 62000 | 10003 | B0396     | 71200  | International Consultants | 63.50         | 6,936.50  |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 71200  | International Consultants |               | 5,000.00  |           |
|   |   |   | <b>Sub-total:</b>   |           |    |    |    |                   |                  |       |       |           |        |                           |               | 63.50     | 11,936.50 |
|   |   |   | Act 3. Baseline study and strategy development—Part B—Improved use of information related to the Rio Conventions                          | x         | x  |    |    | UNDP              | 001981           | 62000 | 10003 | B0396     | 71200  | International Consultants | -             | 7,000.00  |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 71200  | International Consultants | -             | 5,000.00  |           |
|   |   |   | <b>Sub-total:</b>   |           |    |    |    |                   |                  |       |       |           |        |                           |               | -         | 12,000.00 |
|   |   |   | Act 4. Secure government commitment   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 71300  | Local Consultants         | -             | 13,000.00 |           |
|   |   |   | <b>Sub-total:</b>   |           |    |    |    |                   |                  |       |       |           |        |                           |               | -         | 13,000.00 |
|   |   |   | Act 5. Explore co-financing opportunities   | x         | x  |    |    | UNDP              | 001981           | 62000 | 10003 | B0396     | 71300  | Local Consultants         | -             | -         |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 71300  | Local Consultants         |               | -         |           |
|   |   |   | <b>Sub-total:</b>   |           |    |    |    |                   |                  |       |       |           |        |                           |               | -         | -         |
|   |   |   | Act 6. Develop M &E Plan  | x         | x  |    |    | UNDP              | 001981           | 62000 | 00012 | B0396     | 71300  | Local Consultants         | -             | -         |           |
|   |   |   |   | x         | x  |    |    | UNDP              | 001981           | 04000 | 00012 | B0396     | 71300  | Local Consultants         |               | 13,000.00 |           |
|   |   |   | <b>Sub-total:</b>   |           |    |    |    |                   |                  |       |       |           |        |                           |               | -         | 13,000.00 |
|   |   |   | Act 7. Develop Sustainability Plan  | x         | x  |    |    | UNDP              | 001981           | 62000 | 10003 | B0396     | 71300  | Local Consultants         | -             | -         |           |

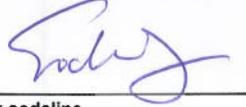
|                     |  |  |  |  |                   |   |  |  |      |        |       |       |       |       |                      |              |                  |           |
|---------------------|--|--|--|--|-------------------|---|--|--|------|--------|-------|-------|-------|-------|----------------------|--------------|------------------|-----------|
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 71300 | Local Consultants    |              | -                |           |
|                     |  |  |  |  | <i>Sub-total:</i> |   |  |  |      |        |       |       |       |       |                      |              | -                | -         |
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 62000 | 10003 | B0396 | 75700 | Traninings/Workshops |              | 2,000.00         |           |
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 75700 | Traninings/Workshops |              | 8,000.00         |           |
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 71600 | Travel               |              | 5,000.00         |           |
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 74500 | Miscellaneous        |              | 2,000.00         |           |
|                     |  |  |  |  | <i>Sub-total:</i> |   |  |  |      |        |       |       |       |       |                      |              | -                | 17,000.00 |
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 4000  | 00012 | B0396 | 75700 | Traninings/Workshops |              | -                | 7,000.00  |
|                     |  |  |  |  | <i>Sub-total:</i> |   |  |  |      |        |       |       |       |       |                      |              | -                | 7,000.00  |
|                     |  |  |  |  | x                 | x |  |  | UNDP | 001981 | 62000 | 10003 | B0396 | 72100 | Contractual Service  |              | -                | 9,000.00  |
|                     |  |  |  |  | <i>Sub-total:</i> |   |  |  |      |        |       |       |       |       |                      |              | -                | 9,000.00  |
| <b>GRAND TOTAL:</b> |  |  |  |  |                   |   |  |  |      |        |       |       |       |       |                      | <b>82.70</b> | <b>94,917.30</b> |           |

| Fund         | Donor Code | Summary by donor |              |                  |
|--------------|------------|------------------|--------------|------------------|
|              |            | Donor            | 2013         | 2014             |
| 62000        | 10003      | GEF              | 63.50        | 24,936.50        |
| 04000        | 00012      | TRAC             | 19.20        | 69,980.80        |
| <b>TOTAL</b> |            |                  | <b>82.70</b> | <b>94,917.30</b> |

| Summary by accounting code |                         |              |                  |
|----------------------------|-------------------------|--------------|------------------|
|                            |                         | 2,013.00     | 2,014.00         |
| 71200                      | Internationa Consultant | 63.50        | 23,936.50        |
| 71300                      | National Consultant     | -            | 26,000.00        |
| 71600                      | Travel                  | -            | 8,000.00         |
| 72100                      | Contractual Service     | -            | 9,000.00         |
| 74500                      | Miscellaneous           | 19.20        | 2,980.80         |
| 75700                      | Training/Workshop       | -            | 25,000.00        |
| <b>Grant Total</b>         |                         | <b>82.70</b> | <b>94,917.30</b> |

Reviewed by:   
Hing Phearnich  
Programme Analyst

Date: 22/01/14

Prepared by:   
Mak sodaline  
Programme Finance Associate

Date: 24.01.2014



2014 Budget Plan

| CPAP Outcome  | CPAP Output   | Expected Annual Project Results   | Key Activities  | TIMEFRAME |      |        |       | Responsible Party | CHART OF ACCOUNT |       |                   |           |            |                           | Amount in USD |            |           |           |           |
|---|---|---|---|-----------|------|--------|-------|-------------------|------------------|-------|-------------------|-----------|------------|---------------------------|---------------|------------|-----------|-----------|-----------|
|   |   |   |   | Q1        | Q2   | Q3     | Q4    |                   | Imple Agent      | Fund  | Code              | Bus. Unit | Accoun     | Descriptions              | BRV-G00       | Incr/Decr  | BRV-G01   |           |           |
| CPAP Outcome 2: Environment and Sustainable Development – By 2015, national and local authorities and private sector institutions are better able to ensure the sustainable use of natural resources (fisheries, forestry, mangrove, land, and protected areas), clear technologies and responsiveness to climate change. | CPAP Output: 2.1 Pro-poor, sustainable forest/protected area management and bio-energy productions accelerated. 2.3 A national strategy, programme, and financing mechanism established for cohesive climate change response at national, sub-national, and community levels. | Output: The medium-sized project document timely developed in compliance with UNDP-GEF/LDCF requirements<br><br>Indicator: Project document developed and technically cleared by UNDP within the proposed PPG period and budget | Act 1:Stakehodler workshop  | x         | x    |        |       | UNDP              | 001981           | 62000 | 10003             | B0396     | 75700      | Traninings/Workshops      |               | -          | -         |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 75700      | Traninings/Workshops      |               | 8,000.00   | 8,000.00  |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 71600      | Travel                    |               | 3,000.00   | 3,000.00  |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 74500      | Miscellaneous             |               | 980.80     | 980.80    |           |           |
|   |   |   | <b>Sub-total:</b>   |           |      |        |       |                   |                  |       |                   |           |            |                           |               |            | -         | 11,980.80 | 11,980.80 |
|   |   |   | Act 2:Baseline study and strategy development - part A – Improved access and generate of information related to the three Rio Conventions | x         | x    |        |       | UNDP              | 001981           | 62000 | 10003             | B0396     | 71200      | International Consultants |               | 6,936.50   | 6,936.50  |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 71200      | International Consultants | 5,000.00      |            | 5,000.00  |           |           |
|   |   |   | <b>Sub-total:</b>   |           |      |        |       |                   |                  |       |                   |           |            |                           | 5,000.00      | 6,936.50   | 11,936.50 |           |           |
|   |   |   | Act 3. Baseline study and strategy development—Part B—Improved use of information related to the Rio Conventions                          | x         | x    |        |       | UNDP              | 001981           | 62000 | 10003             | B0396     | 71200      | International Consultants |               | 7,000.00   | 7,000.00  |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 71200      | International Consultants | 2,000.00      | 3,000.00   | 5,000.00  |           |           |
|   |   |   | <b>Sub-total:</b>   |           |      |        |       |                   |                  |       |                   |           |            |                           | 2,000.00      | 10,000.00  | 12,000.00 |           |           |
|   |   |   | Act 4. Secure government commitment   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 71300      | Local Consultants         | 1,000.00      | 12,000.00  | 13,000.00 |           |           |
|   |   |   | <b>Sub-total:</b>   |           |      |        |       |                   |                  |       |                   |           |            |                           | 1,000.00      | 12,000.00  | 13,000.00 |           |           |
|   |   |   | Act 5. Explore co-financing opportunities   | x         | x    |        |       | UNDP              | 001981           | 62000 | 10003             | B0396     | 71300      | Local Consultants         | -             | -          | -         |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 71300      | Local Consultants         | 5,000.00      | (5,000.00) | -         |           |           |
|   |   |   | <b>Sub-total:</b>   |           |      |        |       |                   |                  |       |                   |           |            |                           | 5,000.00      | (5,000.00) | -         |           |           |
|   |   |   | Act 6. Develop M &E Plan  | x         | x    |        |       | UNDP              | 001981           | 62000 | 00012             | B0396     | 71300      | Local Consultants         | -             | -          | -         |           |           |
|   |   |   |   | x         | x    |        |       | UNDP              | 001981           | 04000 | 00012             | B0396     | 71300      | Local Consultants         | 4,000.00      | 9,000.00   | 13,000.00 |           |           |
|   |   |   | <b>Sub-total:</b>   |           |      |        |       |                   |                  |       |                   |           |            |                           | 4,000.00      | 9,000.00   | 13,000.00 |           |           |
|   |   |   | Act 7. Develop Sustainability Plan  | x         | x    |        |       | UNDP              | 001981           | 62000 | 10003             | B0396     | 71300      | Local Consultants         | -             | -          | -         |           |           |
|   | x   | x   |   |           | UNDP | 001981 | 04000 | 00012             | B0396            | 71300 | Local Consultants | 4,000.00  | (4,000.00) | -                         |               |            |           |           |           |
| <b>Sub-total:</b>   |   |   |   |           |      |        |       |                   |                  |       |                   | 4,000.00  | (4,000.00) | -                         |               |            |           |           |           |

|                            |   |   |  |  |      |        |       |       |       |       |                      |                  |                  |                  |
|----------------------------|---|---|--|--|------|--------|-------|-------|-------|-------|----------------------|------------------|------------------|------------------|
| Act 8. Validation workshop | x | x |  |  | UNDP | 001981 | 62000 | 10003 | B0396 | 75700 | Traninings/Workshops | 2,000.00         |                  | 2,000.00         |
|                            | x | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 75700 | Traninings/Workshops | 20,500.00        | (12,500.00)      | 8,000.00         |
|                            | x | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 71600 | Travel               | 2,000.00         | 3,000.00         | 5,000.00         |
|                            | x | x |  |  | UNDP | 001981 | 04000 | 00012 | B0396 | 74500 | Miscellaneous        | 500.00           | 1,500.00         | 2,000.00         |
| <b>Sub-total:</b>          |   |   |  |  |      |        |       |       |       |       |                      | 25,000.00        | (8,000.00)       | 17,000.00        |
| Act9. Stakeholder meeting  | x | x |  |  | UNDP | 001981 | 4000  | 00012 | B0396 | 75700 | Traninings/Workshops | -                | 7,000.00         | 7,000.00         |
| <b>Sub-total:</b>          |   |   |  |  |      |        |       |       |       |       |                      | -                | 7,000.00         | 7,000.00         |
| Act 10. Project management | x | x |  |  | UNDP | 001981 | 62000 | 10003 | B0396 | 72100 | Contractual Service  | -                | 9,000.00         | 9,000.00         |
| <b>Sub-total:</b>          |   |   |  |  |      |        |       |       |       |       |                      | -                | 9,000.00         | 9,000.00         |
| <b>GRAND TOTAL:</b>        |   |   |  |  |      |        |       |       |       |       |                      | <b>46,000.00</b> | <b>48,917.30</b> | <b>94,917.30</b> |

| Fund         | Donor Code | Summary by donor |                  |               |                  |
|--------------|------------|------------------|------------------|---------------|------------------|
|              |            | Donor            | BRV-G00          | Incr/Dcr      | BRV-G01          |
| 62000        | 10003      | GEF              | 2,000.00         | 22,936.50     | 24,936.50        |
| 04000        | 00012      | TRAC             | 44,000.00        | 25,980.80     | 69,980.80        |
| <b>TOTAL</b> |            |                  | <b>46,000.00</b> | <b>48,917</b> | <b>94,917.30</b> |

| Summary by accounting code |                         |                  |               |                  |
|----------------------------|-------------------------|------------------|---------------|------------------|
| 71200                      | Internationa Consultant | 7,000.00         | 16,936.50     | 23,936.50        |
| 71300                      | National Consultant     | 14,000.00        | 12,000.00     | 26,000.00        |
| 71600                      | Travel                  | 2,000.00         | 6,000.00      | 8,000.00         |
| 72100                      | Contractual Service     | -                | 9,000.00      | 9,000.00         |
| 74500                      | Miscellaneous           | 500.00           | 2,480.80      | 2,980.80         |
| 75700                      | Training/Workshop       | 22,500.00        | 2,500.00      | 25,000.00        |
| <b>Grant Total</b>         |                         | <b>46,000.00</b> | <b>48,917</b> | <b>94,917.30</b> |

Reviewed by:



Hing Phearnich  
Programme Analyst

Date:

27/01/14

Prepared by:



Mak sodaline  
Programme Finance Associate

Date:

24.01.2014

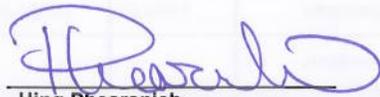


|                     |  |  |   |   |      |        |       |       |       |       |                      |                  |                    |              |
|---------------------|--|--|---|---|------|--------|-------|-------|-------|-------|----------------------|------------------|--------------------|--------------|
|                     |  |  |   |   |      |        |       |       |       |       |                      | 2,000.00         | (2,000.00)         | -            |
|                     |  |  |   |   |      |        |       |       |       |       |                      |                  |                    |              |
|                     |  |  | x |   | UNDP | 001981 | 62000 | 10003 | B0396 | 71300 | Local Consultants    | 2,000.00         | (2,000.00)         | -            |
|                     |  |  | x |   | UNDP | 001981 | 04000 | 00012 | B0396 | 71300 | Local Consultants    |                  |                    | -            |
|                     |  |  |   |   |      |        |       |       |       |       |                      | 2,000.00         | (2,000.00)         | -            |
|                     |  |  |   |   |      |        |       |       |       |       |                      |                  |                    |              |
|                     |  |  |   | x | UNDP | 001981 | 62000 | 10003 | B0396 | 75700 | Traninings/Workshops |                  |                    | -            |
|                     |  |  |   | x | UNDP | 001981 | 04000 | 00012 | B0396 | 75700 | Traninings/Workshops |                  |                    | -            |
|                     |  |  | x | x | UNDP | 001981 | 04000 | 00012 | B0396 | 71600 | Travel               |                  |                    | -            |
|                     |  |  | x | x | UNDP | 001981 | 04000 | 00012 | B0396 | 74500 | Miscellaneous        |                  |                    | -            |
|                     |  |  |   |   |      |        |       |       |       |       |                      |                  |                    |              |
|                     |  |  |   |   |      |        |       |       |       |       |                      |                  |                    |              |
| <b>GRAND TOTAL:</b> |  |  |   |   |      |        |       |       |       |       |                      | <b>49,000.00</b> | <b>(48,917.30)</b> | <b>82.70</b> |

| Fund  | Donor Code | Summary by donor |                  |                    |              |
|-------|------------|------------------|------------------|--------------------|--------------|
|       |            | Donor            | BRV-G00          | Incr/Dcr           | BRV-G01      |
| 62000 | 10003      | GEF              | 23,000.00        | (22,936.50)        | 63.50        |
| 04000 | 00012      | TRAC             | 26,000.00        | (25,980.80)        | 19.20        |
|       |            | <b>TOTAL</b>     | <b>49,000.00</b> | <b>(48,917.30)</b> | <b>82.70</b> |

| Summary by accounting code |                         |                  |                    |              |
|----------------------------|-------------------------|------------------|--------------------|--------------|
| 71200                      | Internationa Consultant | 16,000.00        | (15,936.50)        | 63.50        |
| 71300                      | National Consultant     | 6,000.00         | (6,000.00)         | -            |
| 71600                      | Travel                  | 2,000.00         | (2,000.00)         | -            |
| 74500                      | Miscellaneous           | 500.00           | (480.80)           | 19.20        |
| 75700                      | Training/Workshop       | 24,500.00        | (24,500.00)        | -            |
|                            | Grant Total             | <b>49,000.00</b> | <b>(48,917.30)</b> | <b>82.70</b> |

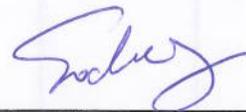
Reviewed by:

  
Hing Phearanch  
Programme Analyst

Date:

27/01/14

Prepared by:

  
Mak sodaline  
Programme Finance Associate

Date:

24.01.2014

## 2014 Work Plan (Cover Page)

Country: Cambodia

**Project Title:** Generating, Accessing and Using Information and Knowledge Related to the three Rio Conventions

**UNDAF Outcome(s):** Economic Growth and Sustainable Development-By 2015, more people living in Cambodia benefit from, and participate in increasingly equitable, green, diversified economic growth

**Expected CP Outcome(s):** Environment and Sustainable Development-By 2015, national and local authorities and private sector institutions are better able to ensure the sustainable use of natural resources(fisheries, forestry, mangrove, land, and protected areas), clear technologies and responsiveness to climate change.

**Expected CP Output(s):** 2.1 Pro-poor, sustainable forest/protected area management and bio-energy productions accelerated.  
2.3 A national strategy, programme, and financing mechanism established for cohesive climate change response at national, sub-national, and community levels.

**Implementing partner:** Direct Implemented (DIM)

**Responsible Parties:** UNDP

### Narrative

This initiation plan is for the development of a project document for Medium-sized project: Cambodia "Generating, Accessing and Using Information and Knowledge related to the three Rio Conventions". This Project Preparation Grant (PPG) period includes preparation of the project planning, technical assessment and preparation of the UNDP-GEF TF compliant project document. This Initiation Plan will focus on the PPG phase of twelve months which would help to prepare the ground for the implementation of the Medium sized project. During this preparatory period, one national consultant and one international consultant will be recruited to produce results under each activity as per the total budget and work plan. The PPG will be carried out in close collaboration with Ministry of Environment/General Department of Nature Conservation and Protection, Ministry of Agriculture, Forestry and Fisheries and relevant agencies. The main outcome of the PPG will be the Medium sized project document and request for GEF CEO Endorsement.

|                      |  |
|----------------------|--|
| Programme Period:    | 2011 to 2015   |
| Programme Component: | Energy and Environment   |
| Project ID & Title:  | 00087006-Generating<br>Accessing and Using<br>Information and Knowledge<br>Related to the three Rio<br>Conventions |
| Project Duration:    | August 2013-June2014   |

Estimated annualized budget 2014: \$94,917.30

|                      |                   |
|----------------------|-------------------|
| Allocated resources: | <b>\$9,500.00</b> |
| • TRAC               | \$69,980.80       |
| • GEF                | \$24,936.50       |

Agreed by (UNDP): Setsuko Yamazaki, Country Director

Date: 5/2/14 Signature: S. Yamazaki

United Nations Development Programme

Year: 2013-2014

Award ID: 00074736

Project ID: 00087006 -Generating, Accessing And Using Information And Knowledge Related To The Three Rio Conventions

Annex 1

| Key Activities  | Responsible Party | Descriptions             | TIMEFRAME |    |    |    | Amount in USD | TIMEFRAME |    |    |    | Amount in USD |
|---|-------------------|--------------------------|-----------|----|----|----|---------------|-----------|----|----|----|---------------|
|   |                   |                          | Q1        | Q2 | Q3 | Q4 | 2013          | Q1        | Q2 | Q3 | Q4 | 2014          |
| Act 1:Stakehodler workshop  | GDANCP            | Workshops                |           |    |    | x  |               | x         | x  |    |    | 8,000.00      |
|   | GDANCP            | Travel                   |           |    |    | x  |               | x         | x  |    |    | 3,000.00      |
|   | GDANCP            | Miscellaneous            |           |    |    | x  | 19.20         | x         | x  |    |    | 980.80        |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    | 19.20         |           |    |    |    | 11,980.80     |
| Act 2:Baseline study and strategy development - part A – Improved access and generate of information related to the three Rio Conventions | UNDP              | International Consultant |           |    |    | x  | 63.50         | x         | x  |    |    | 11,936.50     |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    | 63.50         |           |    |    |    | 11,936.50     |
| Act 3. Baseline study and strategy development—Part B—Improved use of information related to the Rio Conventions                          | UNDP              | International Consultant |           |    |    | x  |               | x         | x  |    |    | 12,000.00     |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    | -             |           |    |    |    | 12,000.00     |
| Act 4. Secure government commitment and explore co-financing opportunities  | GDANCP            | Local Consultants        |           |    |    | x  |               | x         |    |    |    | 13,000.00     |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    | -             |           |    |    |    | 13,000.00     |
| Act 6. Develop M &E Plan and Sustainability Plan  | GDANCP            | Local Consultants        |           |    |    | x  |               |           |    |    |    | 13,000.00     |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    | -             |           |    |    |    | 13,000.00     |
| Act 8. Validation workshop  | GDANCP            | Workshops                |           |    |    |    |               |           | x  |    |    | 10,000.00     |
|   | GDANCP            | Travel                   |           |    |    |    |               | x         | x  |    |    | 5,000.00      |
|   | GDANCP            | Miscellaneous            |           |    |    |    |               | x         | x  |    |    | 2,000.00      |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    |               |           |    |    |    | 17,000.00     |
| Act 9: Stakeholder meetings   | GDANCP            | Workshop/meeting         |           |    |    |    |               | x         | x  |    |    | 7,000.00      |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    |               |           |    |    |    | 7,000.00      |
| Act 10: Project Management  | GDANCP            | Contractual service      |           |    |    | x  |               | x         | x  |    |    | 9,000.00      |
| <b>Sub-total:</b>   |                   |                          |           |    |    |    |               |           |    |    |    | 9,000.00      |
|   |                   |                          |           |    |    |    | 82.70         |           |    |    |    | 94,917.30     |