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Annual Work Plan

Bhutan - Thimphu

Project: 00079512
Project Title: Women's Participation

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089481 Women's Participation	Assurance Activities	1/1/2014	12/31/2018	BHU-UNDP/NEX	30000	UN Women	71600 Travel	7,000.00
				BHU-UNDP/NEX	04000	UNDP	71600 Travel	750.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	560.00
	Capacity development community	1/1/2014	12/31/2014	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75100 Facilities & Administration	800.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
	Capacity development LGs	1/1/2014	12/31/2014	RESPECT,EDUCATE,NURTURE,E MPOWE	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	Conduct awareness and sensitiz	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	640.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	8,000.00
	Conduct costing exercise	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	6,500.00
				BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	520.00
	Conduct targeted sectoral GFPs	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	960.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	12,000.00
	Consultation workshop on GRPB	1/1/2014	12/31/2014	Department of National Budget	30000	UN Women	75100 Facilities & Administration	240.00
				Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
	Engaging men and boys	1/1/2014	12/31/2014	RESPECT,EDUCATE,NURTURE,E MPOWE	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	Enhancing the capacity local	1/1/2014	12/31/2014	Department of Local Governanc	04000	UNDP	75700 Training, Workshops and Confer	35,000.00



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00089481 Women's Participation	Establish raw materials bank	1/1/2014	12/31/2014	Agency for Promotion of Indige	30000	UN Women	75100 Facilities & Administration	1,711.20
				Agency for Promotion of Indige	30000	UN Women	72300 Materials & Goods	21,390.00
	FEMBoSA Consultation Meeting	1/1/2014	12/31/2014	BTN-Election Commission of Bhu	30000	UN Women	75100 Facilities & Administration	3,320.00
				BTN-Election Commission of Bhu	30000	UN Women	75700 Training, Workshops and Confer	41,500.00
	Finalisation of NPAG Equality	1/1/2014	12/31/2018	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	1,900.00
	Finalization and printing GRBP	1/1/2014	12/31/2014	Department of National Budget	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
				Department of National Budget	30000	UN Women	75100 Facilities & Administration	400.00
	Finalize and implement DVPA	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	1,600.00
	Finalize supplementary CEDAW	1/1/2014	12/31/2018	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75100 Facilities & Administration	400.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	5,000.00
	Finalize the 8th and 9th CEDAW	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
	Gender Analysis study	1/1/2014	12/31/2014	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	0.00
				Department of National Budget	30000	UN Women	75100 Facilities & Administration	0.00
	Innovating for community aware	1/1/2014	12/31/2014	BHU-UNDP/NEX	04000	UNDP	71200 International Consultants	0.00
	IWD celebrations coordinated	1/1/2014	12/31/2017	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75100 Facilities & Administration	400.00
RESPECT,EDUCATE,NURTURE,E MPOWE				30000	UN Women	75700 Training, Workshops and Confer	5,000.00	



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00089481 Women's Participation	National Consultation	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	1,000.00
				BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	80.00
	Participation at Beijing +20	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	1,400.00
	Printing Knowledge products	1/1/2014	12/31/2014	Department of National Budget	30000	UN Women	75100 Facilities & Administration	480.00
				Department of National Budget	30000	UN Women	74200 Audio Visual&Print Prod Costs	6,000.00
	Review of legislations	1/1/2014	12/31/2014	BHU-UNDP/NEX	04000	UNDP	71200 International Consultants	0.00
				BHU-UNDP/NEX	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Review of women's representati	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	6,600.00
	Strengthening capacity of GRBP	1/1/2014	12/31/2014	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	42,276.43
				Department of National Budget	30000	UN Women	75100 Facilities & Administration	4,880.00
	Targeted leadership, decision	1/1/2014	12/31/2014	Department of Local Governanc	30000	UN Women	75100 Facilities & Administration	1,200.00
				Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	15,000.00
	Women's Leadership Journey	1/1/2014	12/31/2014	Royal University of Bhutan	30000	UN Women	75100 Facilities & Administration	280.00
				BHU-UNDP/NEX	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,692.93
				Royal University of Bhutan	30000	UN Women	75700 Training, Workshops and Confer	3,500.00
				Royal University of Bhutan	04000	UNDP	75100 Facilities & Administration	-9,692.93
			Royal University of Bhutan	04000	UNDP	75700 Training, Workshops and Confer	11,000.00	
TOTAL							307,287.63	
GRAND TOTAL							307,287.63	



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00089481 Women's Participation	Assurance Activities	1/1/2014	12/31/2018	BHU-UNDP/NEX	30000	UN Women	75700 Training, Workshops and Confer	6,000.00
				BHU-UNDP/NEX	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	480.00
	Awareness on Rules	1/1/2014	12/31/2015	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	9,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	720.00
	Development of code	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	240.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
	Development of handbook	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	UN Women	74200 Audio Visual&Print Prod Costs	9,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	720.00
	Direct Project Cost	1/1/2014	12/31/2015	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,331.00
	Economic Empowerment	1/1/2014	12/31/2015	Tarayana Foundation	30000	UN Women	75700 Training, Workshops and Confer	25,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	2,000.00
	Engaging men and boys	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	1,188.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	14,850.00
	Finalisation of NPAG Equality	1/1/2014	12/31/2018	BTN-Nat Com for Women&Children	04000	UNDP	70000 Operating Expenses	0.00
	Gender TOT	1/1/2014	12/31/2015	BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	800.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
	GRB analysis of employ	1/1/2014	12/31/2015	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
BHU-UNDP/NEX				30000	UN Women	75100 Facilities & Administration	800.00	



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00089481 Women's Participation	IWD celebrations coordinated	1/1/2014	12/31/2017	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	400.00
				BHU-UNDP/NEX	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	5,000.00
	Leader Capacity	1/1/2014	12/31/2015	Department of Local Governanc	04000	UNDP	75700 Training, Workshops and Confer	7,461.94
	Monitoring Gender	1/1/2014	12/31/2015	BTN-Nat Com for Women&Children	30000	UN Women	75100 Facilities & Administration	640.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	8,000.00
	National Plan of Actio	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	BTN_One_UN	75100 Facilities & Administration	785.05
				BTN-Nat Com for Women&Children	30000	BTN_One_UN	75700 Training, Workshops and Confer	0.00
				BHU-UNDP/NEX	04000	UNDP	71200 International Consultants	2,785.05
				BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	11,214.95
				BHU-UNDP/NEX	30000	BTN_One_UN	71200 International Consultants	11,214.95
	Observation 16 days Ac	1/1/2014	12/31/2015	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	25,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	2,000.00
	Support to Normadic Women Self	1/1/2014	12/31/2015	Tarayana Foundation	30000	UN Women	75700 Training, Workshops and Confer	25,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	2,000.00
	TOT for Gender Responsive Gove	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	2,000.00
				Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	25,000.00



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00089481 Women's Participation	ToT on budget manual	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	0.00
				Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	0.00
	ToT on Gender Responsi	1/1/2014	12/31/2015	Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	0.00
				Department of Local Governanc	30000	UN Women	75100 Facilities & Administration	0.00
TOTAL								233,130.94
GRAND TOTAL								233,130.94



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089481 Women's Participation	Advocacy workshop GRPB	1/1/2014	12/31/2016	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	0.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	0.00
	Assurance Activities	1/1/2014	12/31/2018	BHU-UNDP/NEX	30000	UN Women	71600 Travel	6,500.00
				BHU-UNDP/NEX	30000	UN Women	75700 Training, Workshops and Confer	0.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	640.00
				BHU-UNDP/NEX	30000	UN Women	74500 Miscellaneous Expenses	1,500.00
				BHU-UNDP/NEX	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Capacity development LGs	1/1/2014	12/31/2014	Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	0.00
				Department of Local Governanc	30000	UN Women	75100 Facilities & Administration	0.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	0.00
	Combined response	1/1/2014	12/31/2016	RESPECT,EDUCATE,NURTURE,E MPOWE	04000	UNDP	75700 Training, Workshops and Confer	9,500.00
	Direct Project Cost	1/1/2014	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,019.07
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	11,980.93
	Engaging men and boys	1/1/2014	12/31/2015	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	12,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	960.00
	Finalize the 8th and 9th CEDAW	1/1/2014	12/31/2014	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	800.00
Gender responsive gove	1/1/2014	12/31/2016	Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	0.00	
			BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	0.00	
GRB analysis of employ	1/1/2014	12/31/2015	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	8,100.00	



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00089481 Women's Participation	GRB analysis of employ	1/1/2014	12/31/2015	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	648.00
	GRBP sector officials training	1/1/2014	12/31/2016	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	0.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	0.00
	IWD celebrations coordinated	1/1/2014	12/31/2017	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	160.00
				RESPECT, EDUCATE, NURTURE, EMPOWER	30000	UN Women	75700 Training, Workshops and Confer	2,000.00
	Mid-term appraisal of 11th FYP	1/1/2014	12/31/2016	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	25,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	2,000.00
	National Plan of Action	1/1/2014	12/31/2015	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	9,825.33
	Nationwide advocacy	1/1/2014	12/31/2016	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	1,110.80
				BHUTAN BROADCASTING SERVICE	30000	UN Women	75700 Training, Workshops and Confer	13,885.00
	Promotion of women's leadership	1/1/2014	12/31/2016	Department of Local Governanc	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
	Shadow report for 8th	1/1/2014	12/31/2016	Tarayana Foundation	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	800.00
	Support animation TV	1/1/2014	12/31/2016	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	1,110.80
				BHUTAN BROADCASTING SERVICE	30000	UN Women	74200 Audio Visual&Print Prod Costs	13,885.00
				BHUTAN BROADCASTING SERVICE	30000	UN Women	75700 Training, Workshops and Confer	0.00
Targeted leadership, decision	1/1/2014	12/31/2014	Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	0.00	
			BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	0.00	



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00089481 Women's Participation	ToT on Gender Responsi	1/1/2014	12/31/2015	Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	6,672.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	533.71
	Train Media Guidelines	1/1/2014	12/31/2016	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Training on SOP	1/1/2014	12/31/2016	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	3,500.00
TOTAL								182,130.64
GRAND TOTAL								182,130.64



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00089481 Women's Participation	8th/9th combinedCEDAW	1/1/2017	12/31/2017	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	400.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	5,000.00
	Assurance Activities	1/1/2014	12/31/2018	BHU-UNDP/NEX	30000	UN Women	71600 Travel	5,000.00
				BHU-UNDP/NEX	30000	UN Women	75700 Training, Workshops and Confer	4,296.00
				BHU-UNDP/NEX	04000	UNDP	71600 Travel	2,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	744.00
	Awareness prg GBV scho	1/1/2014	12/31/2017	BHU-UNDP/NEX	30000	ADA	75100 Facilities & Administration	1,200.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	ADA	75700 Training, Workshops and Confer	15,000.00
	Based on data ecosyste	1/1/2017	12/31/2017	NATIONAL STATISTICAL BUREAU	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	1,600.00
	Direct Project Cost	1/1/2014	12/31/2015	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	18,236.00
	Dissemination SOPs on	1/1/2017	12/31/2017	BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Female LG functionarie	1/1/2014	12/31/2016	Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	8,560.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	684.80
	Gender Expert Group su	1/1/2017	12/31/2017	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	1,600.00
	Gender IndicatHandbook	1/1/2017	12/31/2017	BHU-UNDP/NEX	30000	ADA	75100 Facilities & Administration	640.00
				BHU-UNDP/NEX	30000	ADA	75700 Training, Workshops and Confer	8,000.00
Gender responsive gove	1/1/2014	12/31/2016	BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	1,587.20	
			Department of Local Governanc	30000	UN Women	75700 Training, Workshops and Confer	19,830.00	



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00089481 Women's Participation	GRPB capacity building	1/1/2014	12/31/2017	Department of National Budget	30000	UN Women	75700 Training, Workshops and Confer	6,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	480.00
	IWD celebrations coordinated	1/1/2014	12/31/2017	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	2,500.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	200.00
	Prof. dev CBSS, RENEW	1/1/2017	12/31/2018	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	ADA	75700 Training, Workshops and Confer	10,000.00
				BHU-UNDP/NEX	30000	ADA	75100 Facilities & Administration	800.00
	Promotion of women's l	1/1/2014	12/31/2016	Department of Local Governanc	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
	Review/revise RBP training	1/1/2017	12/31/2017	BHU-UNDP/NEX	30000	ADA	75700 Training, Workshops and Confer	0.00
	Study on prevalence of	1/1/2017	12/31/2018	BHU-UNDP/NEX	30000	ADA	71300 Local Consultants	0.00
				BHU-UNDP/NEX	30000	ADA	75100 Facilities & Administration	8,000.00
				BHU-UNDP/NEX	30000	ADA	75700 Training, Workshops and Confer	700.00
				BTN-Nat Com for Women&Children	30000	ADA	75700 Training, Workshops and Confer	19,000.00
				BHU-UNDP/NEX	30000	ADA	71200 International Consultants	12,758.80
				BHU-UNDP/NEX	30000	ADA	72100 Contractual Services-Companies	38,800.00
	Support GBV & HeforSh	1/1/2017	12/31/2017	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
				BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	800.00
	Support to UNDAF	1/1/2017	12/31/2017	BHU-UNDP/NEX	30000	ADA	75100 Facilities & Administration	800.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	ADA	75700 Training, Workshops and Confer	10,000.00
UNCT Bhutan Cost-sharing UNW	1/1/2017	12/31/2017	BHU-UNDP/NEX	30000	UN Women	75700 Training, Workshops and Confer	2,500.00	
			BHU-UNDP/NEX	30000	UN Women	75100 Facilities & Administration	200.00	



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Annual Work Plan

Bhutan - Thimphu

Project: 00079512
Project Title: Women's Participation

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								282,916.80	
GRAND TOTAL								282,916.80	



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Annual Work Plan

Bhutan - Thimphu

Project: 00079512
Project Title: Women's Participation

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089481 Women's Participation	8th/9th combinedCEDAW	1/1/2017	12/31/2017	UNDP	30000	UN Women	75100 Facilities & Administration	800.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
	Assurance Activities	1/1/2014	12/31/2018	UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,100.00
				UNDP	30000	UN Women	75100 Facilities & Administration	328.00
				BHU-UNDP/NEX	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Bhutan UPR CSO	1/1/2014	12/31/2018	Tarayana Foundation	30000	UN Women	75700 Training, Workshops and Confer	1,500.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,160.00
	Direct Project Cost	1/1/2014	12/31/2015	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,300.00
	Finalisation of NPAG Equality	1/1/2014	12/31/2018	BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	800.00
	Gender Expert Group su	1/1/2017	12/31/2017	UNDP	30000	ADA	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	4,000.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,200.00
	IWD celebrations coordinated	1/1/2014	12/31/2017	UNDP	30000	UN Women	75100 Facilities & Administration	240.00
				RESPECT, EDUCATE, NURTURE, EMPOWER	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
	Prof. dev CBSS, RENEW	1/1/2017	12/31/2018	UNDP	30000	ADA	75100 Facilities & Administration	800.00
				BHU-UNDP/NEX	30000	ADA	75100 Facilities & Administration	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089481 Women's Participation	Prof. dev CBSS, RENEW	1/1/2017	12/31/2018	RESPECT,EDUCATE,NURTURE,E MPOWE	30000	ADA	75700 Training, Workshops and Confer	16,000.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	ADA	75100 Facilities & Administration	480.00
	Study on prevalence of	1/1/2017	12/31/2018	BTN-Nat Com for Women&Children	30000	ADA	75700 Training, Workshops and Confer	15,000.00
				BHU-UNDP/NEX	30000	ADA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ADA	75100 Facilities & Administration	8,440.00
				UNDP	30000	ADA	75700 Training, Workshops and Confer	71,500.00
	Support GBV & HeforSh	1/1/2017	12/31/2017	UNDP	30000	UN Women	75100 Facilities & Administration	1,600.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	19,084.89
	Support to UNDAF	1/1/2017	12/31/2017	UNDP	30000	UN Women	75700 Training, Workshops and Confer	1,500.00
	UNCT Bhutan Cost-sharing UNW	1/1/2017	12/31/2017	UNDP	30000	UN Women	75100 Facilities & Administration	120.00
UNDP				30000	UN Women	75700 Training, Workshops and Confer	0.00	
TOTAL							207,952.89	
GRAND TOTAL							207,952.89	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089481 Women's Participation	Assurance Activities	1/1/2014	12/31/2018	UNDP	30000	UN Women	75700 Training, Workshops and Confer	500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	40.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Consensus building manual train	1/1/2014	12/31/2019	RESPECT,EDUCATE,NURTURE,E MPOWE	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Disemination/lau of VAW report	1/1/2014	12/31/2019	UNDP	30000	ADA	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	ADA	75100 Facilities & Administration	1,120.00
				BTN-Nat Com for Women&Children	30000	ADA	75700 Training, Workshops and Confer	0.00
	End Gender Based Violence	1/1/2014	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
	Finalisation of NPAG Equality	1/1/2014	12/31/2018	UNDP	30000	UN Women	75100 Facilities & Administration	600.00
				BTN-Nat Com for Women&Children	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	7,500.00
	Finalize and implement DVPA	1/1/2014	12/31/2014	UNDP	30000	UN Women	75100 Facilities & Administration	800.00
				BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
	GBV SoP- training for service	1/1/2014	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Gender Base Violence (GBV)	1/1/2014	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	0.00	
Gender Expert Group su	1/1/2017	12/31/2017	UNDP	30000	UN Women	75100 Facilities & Administration	800.00	
			BTN-Nat Com for Women&Children	30000	UN Women	75700 Training, Workshops and Confer	10,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089481 Women's Participation	Impact Study of RENEW networks	1/1/2014	12/31/2019	UNDP	30000	UN Women	75100 Facilities & Administration	800.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	10,000.00
	IWD celebrations coordinated	1/1/2014	12/31/2017	UNDP	30000	UN Women	75100 Facilities & Administration	240.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	04010	UNDP	75700 Training, Workshops and Confer	2,000.00
				RESPECT,EDUCATE,NURTURE,E MPOWE	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
	Review 25th Anniversary of 4th	1/1/2014	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,700.00
				BTN-Nat Com for Women&Children	04010	UNDP	75700 Training, Workshops and Confer	6,500.00
				BTN-Nat Com for Women&Children	04000	UNDP	75700 Training, Workshops and Confer	3,300.00
	TOTAL							115,900.00
GRAND TOTAL							115,900.00	