



Empowered lives.
Resilient nations.

Annual Work Plan

Bhutan - Thimphu

Project: 00094490

Report Date: 3/15/2022

Project Title: Gender responsive Nationally Determined Contributions

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098608 Gender Responsive NDC project	Capacity devp for investments	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,400.00
				BHU-National Environment Commi	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				BHU-National Environment Commi	28310	UNDP-FW	71300 Local Consultants	15,000.00
	Evidence based design and plan	1/4/2019	6/30/2021	BHU-National Environment Commi	28310	UNDP-FW	72100 Contractual Services-Companies	20,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,400.00
	Integrated governance for NDC	1/4/2019	6/30/2021	BTN-Nat Com for Women&Children	28310	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,050.00
	Project mgt,comm&advocacy &M&E	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	61100 Salary Costs - NP Staff	15,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	1,400.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	TOTAL							
GRAND TOTAL								84,250.00