

Annual Work Plan (Cover Page)

Country: Jamaica

Project: Bahamas Climate Promise

UNDAF Outcome(s): Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place

Expected CP Outcome(s): Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change

Expected CP Output(s): **Output 3.3:** Gender responsive disaster and climate risk management is integrated into the development planning and budgeted frameworks of key sectors

Implementing partner: UNDP

Responsible Parties: Department of Environment, Planning & Protection (DEPP)

Narrative

To support The Bahamas in undertaking an inclusive and transparent process to meet its commitments in addressing climate change and enhance their Nationally Determined Contributions (NDCs).

Programme Period: 2021
 Programme Component:
 Intervention Title: Bahamas Climate Promise
 AwrD ID:
 Output:
 Duration: January – September 2021

Estimated annualized budget: USD 128,197.96

Allocated resources:

- Government _____
- Regular _____
- Other: _____

Donor: Swedish International Development

Agreed by (UNDP): Ava Whyte Anderson, Programme Analyst, Capacity Development

Date: 17-Jun-2021 Signature: 

Annual Work Plan Template

Year 2021

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME 2021				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 1: Build political will and societal ownership at national and sub-national levels	<i>Activity 1.1: Engage Climate Change Adaptation consultant</i>			X	X	Department of Environment, Planning & Protection (DEPP)	Swedish International Development	71300 (Local Consultant)	20,000
	<i>Activity 1.2: Engage Knowledge Management consultant</i>			X	X	Department of Environment, Planning & Protection (DEPP)	Swedish International Development	71300 (Local Consultant)	20,000
	<i>Activity 1.3: Engage Climate Change Minitagion consultant</i>			X	X	Department of Environment, Planning & Protection (DEPP)	Swedish International Development	71300 (Local Consultant)	25,000
	<i>Activity 1.4. Procure ICT equipment</i>			X	X	Department of Environment, Planning & Protection (DEPP)	Swedish International Development	72800 (Information Communication equipment)	12,900

	Activity 1.5. Procure advertising space in the media	X				Department of Environment, Planning & Protection (DEPP)	Swedish International Development	74200 (Audio Visual & Print production cost)	33,500
	Activity 1.6: General Management cost (GMS) @ 8% of \$129,215					Department of Environment, Planning & Protection (DEPP)	Swedish International Development	75100 (GMS)	10,337.21
	Activity 1.7: Direct Project Cost (DPC) @ 5% of \$129,215					Department of Environment, Planning & Protection (DEPP)	Swedish International Development	74500	6,640.75
TOTAL									128,197.96