

Annual Work Plan (Cover Page)

Country: Jamaica

Project:	Bahamas Climate Promise
UNDAF Outcome(s):	Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place
Expected CP Outcome(s):	Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change
Expected CP Output(s):	Output 3.3: Gender responsive disaster and climate risk management is integrated into the development planning and budgeted frameworks of key sectors
Implementing partner:	UNDP
Responsible Parties:	Bahamas Environment, Science and Technology, BEST Commission

Narrative
To support The Bahamas in undertaking an inclusive and transparent process to meet its commitments in addressing climate change and enhance their Nationally Determined Contributions (NDCs).

Programme Period:	2020
Programme Component:	
Intervention Title:	Bahamas Climate Promise
AwrD ID:	
Output:	
Duration:	June – December 2020

Estimated annualized budget:	60,000
Allocated resources:	_____
• Government	_____
• Regular	_____
• Other:	_____
Donor:	Swedish International Development

Agreed by (UNDP): Richard Kelly, Programme Specialist

Date: 10-Jul-2020 Signature: 

Annual Work Plan Template

Year 2020

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 1: Build political will and societal ownership at national and sub-national levels	<i>Activity 1.1. Conduct stakeholder consultations to engage with Local Government and District Cooling disaggregated by gender</i>				x	BEST Commission	Swedish International Development	75700	17,777.57
	<i>Activity 1.2. Conduct stakeholder consultation with private sector, NGO, civil Society and youth in rural areas disaggregated by gender</i>				x	BEST Commission	Swedish International Development	75700	17,777.57
	Subtotal output 1								
Output 2: Review, align, and update existing targets, policies and measures	<i>Activity 2.2. Engage consultant to create a tracking platform/ mechanism to assist in analysing the effectiveness of ongoing national mitigation measures</i>				x	BEST Commission	Swedish International Development	71300	10,000
	<i>Activity 2.3. Engage Consultant to review and identify enhancement measures/modalities and activities to ensure the updated NDC is realistic and measurable</i>				x	BEST Commission	Swedish International Development	71300	10,000
	Subtotal output 2								55,555.14
Total GMS								4,444.44	
TOTAL								60,000	