



Bogotá D.C., Septiembre 28 de 2015

PNUD COL/00077562

Estimado Señor Peral:

ASUNTO: SOLICITUD FIRMA DE DOCUMENTO CDR ENERO A MARZO DE 2015, PROYECTO No.77562 “Apoyo a la estrategia de desarrollo rural de Colombia mediante la validación de la metodología de Proyectos Eje para la generación de ingresos” DEI Rural Koica

Por medio de la presente, de la manera más atenta, me permito solicitarle la firma del Combined Delivery Report – CDR del proyecto COL/77562 de acuerdo con el gasto oficial reportado entre enero y marzo de 2015, debidamente revisado.

Cordialmente,

A handwritten signature in black ink, appearing to read 'Andrés Franco', is written over a horizontal line.

Andrés Franco
Coordinador de Proyecto

Señor
Arnaud Peral
Director de País
PNUD



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 02-09-2015 18:09:21

Selection Criteria :

Business Unit : COL10
Period : Jan-March (2015)
Selected Project Id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, and Location. Row 1: Project Id: 00077562 DEI Rural, Output #: 00088265 Concertación Acciones, Period: Jan-March (2015), Location: 99999 UNDP Colombia.

Activity : ACTIVITY1 (1.VOCACION PRODUCTIVA)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71635 - Travel - Other, 72105 - Svc Co-Construction & Engineer.

Total for Activity ACTIVITY1 0.00 21,697.22 0.00 21,697.22

Activity : ACTIVITY2 (2.MAPEO ACTORES)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71610 - Travel Tickets-Local, 71620 - Daily Subsistence Allow-Local, 71635 - Travel - Other, 76135 - Realized Gain.

Total for Activity ACTIVITY2 0.00 1,914.67 0.00 1,914.67

Activity : ACTIVITY4 (4.ALIANZAS COMERCIALES)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: 71305 - Local Consult.-Sht Term-Tech.

Total for Activity ACTIVITY4 0.00 3,738.22 0.00 3,738.22

Total for Output : 00088265 0.00 27,350.11 0.00 27,350.11



UN

DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 5
Run Time: 02-09-2015 18:09:21

Project Id : 00077562 DEI Rural	Period :	Jan-March (2015)		
Output # : 00088267 Fortalecimiento institucional	Impl. Partner :	99999 UNDP		
	Location :	Colombia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00088266 Implementacion Pilotos	Impl. Partner :	99999 UNDP
	Location :	Colombia

Activity : ACTIVITY1 (1.FORTALECE INSTITUCIONALES)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	2,667.05	0.00	2,667.05
71410 - MAIP Premium SC	0.00	8.76	0.00	8.76
71415 - Contribution to Security SC	0.00	98.44	0.00	98.44
72160 - Svc Co-Education & Health Serv	0.00	224.42	0.00	224.42
73105 - Rent	0.00	836.47	0.00	836.47
76135 - Realized Gain	0.00	- 3.56	0.00	- 3.56
Total for Fund 30000	0.00	3,831.58	0.00	3,831.58
Total for Activity ACTIVITY1	0.00	3,831.58	0.00	3,831.58

Activity : ACTIVITY2 (2. TALLERES)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	- 102.12	0.00	- 102.12
71635 - Travel - Other	0.00	- 34.53	0.00	- 34.53
Total for Fund 30000	0.00	- 136.65	0.00	- 136.65
Total for Activity ACTIVITY2	0.00	- 136.65	0.00	- 136.65

Activity : ACTIVITY5 (SUSTAINABLE DEVELOPMENT GOALS)

Fund : 30000 (PROGRAMME COST SHARING)

75705 - Learning costs	0.00	74.79	0.00	74.79
Total for Fund 30000	0.00	74.79	0.00	74.79
Total for Activity ACTIVITY5	0.00	74.79	0.00	74.79

Total for Output : 00088267	0.00	3,769.72	0.00	3,769.72
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Project Total :	0.00	408,856.62	0.00	408,856.62
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Signed By :  Date : _____

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : COL10
Period : Jan-March (2015)
Selected Project Id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077562 DEI Rural

Period : As Of Mar31,2015

Output #	00088265	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,100.81

Output #	00088266	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			589,282.83

Output #	00088267	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,654.52



Bogotá D.C., Septiembre 28 de 2015


PNUD COL/00077562

Estimado Señor Peral:

ASUNTO: SOLICITUD FIRMA DE DOCUMENTO CDR ENERO A JUNIO DE 2015, PROYECTO No.77562 "Apoyo a la estrategia de desarrollo rural de Colombia mediante la validación de la metodología de Proyectos Eje para la generación de ingresos" DEI Rural Koica

Por medio de la presente, de la manera más atenta, me permito solicitarle la firma del Combined Delivery Report – CDR del proyecto COL/77562 de acuerdo con el gasto oficial reportado entre enero y JUNIO de 2015, debidamente revisado.

Cordialmente,



Andrés Franco
Coordinador de Proyecto

Señor
Arnaud Peral
Director de País
PNUD



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 7
Run Time: 02-09-2015 18:09:54

Selection Criteria :

Business Unit : COL10
Period : Jan-June (2015)
Selected Project Id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : 00077562 DEI Rural	Period :	Jan-June (2015)
Output # : 00088265 Concertación Acciones	Impl. Partner :	99999 UNDP
	Location :	Colombia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.VOCACION PRODUCTIVA)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	39,833.74	0.00	39,833.74
71410 - MAIP Premium SC	0.00	131.31	0.00	131.31
71415 - Contribution to Security SC	0.00	1,477.16	0.00	1,477.16
71620 - Daily Subsistence Allow-Local	0.00	243.05	0.00	243.05
71635 - Travel - Other	0.00	321.67	0.00	321.67
72105 - Svc Co-Construction & Engineer	0.00	285.46	0.00	285.46
72330 - Medical Products	0.00	104.07	0.00	104.07
72505 - Stationery & other Office Supp	0.00	874.50	0.00	874.50
72520 - Electronic Media	0.00	63.06	0.00	63.06
75105 - Facilities & Admin - Implement	0.00	3,230.78	0.00	3,230.78
75705 - Learning costs	0.00	2,819.93	0.00	2,819.93

Total for Fund 30000 0.00 49,384.73 0.00 49,384.73

Total for Activity ACTIVITY1 0.00 49,384.73 0.00 49,384.73

Activity : ACTIVITY2 (2.MAPEO ACTORES)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	807.50	0.00	807.50
71620 - Daily Subsistence Allow-Local	0.00	812.26	0.00	812.26
71635 - Travel - Other	0.00	1,841.50	0.00	1,841.50
75105 - Facilities & Admin - Implement	0.00	439.98	0.00	439.98
75705 - Learning costs	0.00	2,824.06	0.00	2,824.06
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-23.42	0.00	-23.42

Total for Fund 30000 0.00 6,701.89 0.00 6,701.89

Total for Activity ACTIVITY2 0.00 6,701.89 0.00 6,701.89

Activity : ACTIVITY3 (3.DEFINIR ASOCIACIONES)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	1,712.54	0.00	1,712.54
71410 - MAIP Premium SC	0.00	5.63	0.00	5.63
71415 - Contribution to Security SC	0.00	63.38	0.00	63.38
75105 - Facilities & Admin - Implement	0.00	124.71	0.00	124.71

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Report ID: unglqdrb

Combined Delivery Report by Activity

Page 2 of 7
Run Time: 02-09-2015 18:09:54

Project Id : 00077562 DEI Rural	Period :	Jan-June (2015)
Output # : 00088265 Concertación Acciones	Impl. Partner :	99999 UNDP
	Location :	Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	1,906.26	0.00	1,906.26
Total for Activity ACTIVITY3	0.00	1,906.26	0.00	1,906.26
Activity : ACTIVITY4 (4.ALIANZAS COMERCIALES)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Shrt Term-Tech	0.00	13,039.52	0.00	13,039.52
75105 - Facilities & Admin - Implement	0.00	912.77	0.00	912.77
Total for Fund 30000	0.00	13,952.29	0.00	13,952.29
Total for Activity ACTIVITY4	0.00	13,952.29	0.00	13,952.29
Activity : ACTIVITY5 (5.PLANES TRABAJO ORGANIZACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	533.26	0.00	533.26
71620 - Daily Subsistence Allow-Local	0.00	665.52	0.00	665.52
71635 - Travel - Other	0.00	95.90	0.00	95.90
75105 - Facilities & Admin - Implement	0.00	90.63	0.00	90.63
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	1,385.30	0.00	1,385.30
Total for Activity ACTIVITY5	0.00	1,385.30	0.00	1,385.30
Total for Output : 00088265	0.00	73,330.47	0.00	73,330.47

Output # : 00088266 Implementacion Pilotos	Impl. Partner :	99999 UNDP
	Location :	Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (1.MEJORAMIENTO TECNICO)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	97,882.45	0.00	97,882.45
71410 - MAiP Premium SC	0.00	322.77	0.00	322.77
71415 - Contribution to Security SC	0.00	3,631.35	0.00	3,631.35
71610 - Travel Tickets-Local	0.00	5,205.17	0.00	5,205.17
71620 - Daily Subsistence Allow-Local	0.00	1,251.27	0.00	1,251.27
71635 - Travel - Other	0.00	404.73	0.00	404.73
72615 - Micro Capital Grants-Other	0.00	641,340.90	0.00	641,340.90



Project Id : 00077562 DEI Rural	Period : Jan-June (2015)
Output # : 00088267 Fortalecimiento Institucional	Impl. Partner : 99999 UNDP
	Location : Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72160 - Svc Co-Education & Health Serv	0.00	300.82	0.00	300.82
72415 - Courier Charges	0.00	396.23	0.00	396.23
73104 - Leased Building	0.00	4,466.16	0.00	4,466.16
73105 - Rent	0.00	2,452.24	0.00	2,452.24
75105 - Facilities & Admin - Implement	0.00	1,276.85	0.00	1,276.85
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 20.86	0.00	- 20.86
Total for Fund 30000	0.00	19,496.66	0.00	19,496.66
Total for Activity ACTIVITY1	0.00	19,496.66	0.00	19,496.66
Activity : ACTIVITY2 (2. TALLERES)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	- 102.12	0.00	- 102.12
71635 - Travel - Other	0.00	- 34.53	0.00	- 34.53
75105 - Facilities & Admin - Implement	0.00	2.96	0.00	2.96
75705 - Learning costs	0.00	179.06	0.00	179.06
Total for Fund 30000	0.00	45.37	0.00	45.37
Total for Activity ACTIVITY2	0.00	45.37	0.00	45.37
Activity : ACTIVITY3 (3. ACTIVIDADES SOCIALIZACIÓN)				
Fund : 30000 (PROGRAMME COST SHARING)				
74220 - Translation Costs	0.00	257.08	0.00	257.08
75105 - Facilities & Admin - Implement	0.00	18.00	0.00	18.00
Total for Fund 30000	0.00	275.08	0.00	275.08
Total for Activity ACTIVITY3	0.00	275.08	0.00	275.08
Activity : ACTIVITY4 (4.METODOLOGÍA TRANSFERIDA)				
Fund : 30000 (PROGRAMME COST SHARING)				
72510 - Publications	0.00	18.49	0.00	18.49
75105 - Facilities & Admin - Implement	0.00	1.29	0.00	1.29
Total for Fund 30000	0.00	19.78	0.00	19.78
Total for Activity ACTIVITY4	0.00	19.78	0.00	19.78



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 02-09-2015 18:09:55

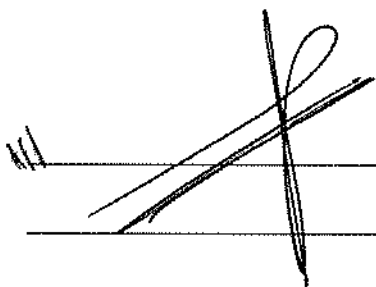
Project Id : 00077562 DEI Rural	Period :	Jan-June (2015)		
Output # : 00088267 Fortalecimiento institucional	Impl. Partner :	99999 UNDP		
	Location :	Colombia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (SUSTAINABLE DEVELOPMENT GOALS)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	453.24	0.00	453.24
71620 - Daily Subsistence Allow-Local	0.00	322.30	0.00	322.30
71635 - Travel - Other	0.00	66.17	0.00	66.17
75105 - Facilities & Admin - Implement	0.00	86.40	0.00	86.40
75705 - Learning costs	0.00	238.28	0.00	238.28
76125 - Realized Loss	0.00	13.73	0.00	13.73
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	1,180.11	0.00	1,180.11
Total for Activity ACTIVITY5	0.00	1,180.11	0.00	1,180.11
Total for Output : 00088267	0.00	21,017.00	0.00	21,017.00

Project Total :	0.00	986,391.88	0.00	986,391.88
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Signed By :  _____ Date : _____

Signed By : _____ Date : _____



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UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 02-09-2015 18:09:56

Selection Criteria :

Business Unit : COL10
Period : Jan-June (2015)
Selected Project id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : ALL	Period :	Jan-June (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49204 - Colombia - Dem. Governance	0.00	552.12	0.00	552.12
49208 - Colombia - Poverty Reduction	0.00	990,528.03	0.00	990,528.03
49210 - Colombia - Finance	0.00	- 4,688.27	0.00	- 4,688.27



Funds Utilization

Selection Criteria :

Business Unit : COL10
Period : Jan-June (2015)
Selected Project Id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077562 DEI Rural Period : As Of Jun30,2015

Output #	00088265	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,477.57

Output #	00088266	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			210,550.72

Output #	00088267	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,381.08



Bogotá D.C., Septiembre 28 de 2015

PNUD COL/00077562

Estimado Señor Peral:

ASUNTO: SOLICITUD FIRMA DE DOCUMENTO CDR ENERO A SEPTIEMBRE DE 2015, PROYECTO No.77562 “Apoyo a la estrategia de desarrollo rural de Colombia mediante la validación de la metodología de Proyectos Eje para la generación de ingresos” DEI Rural KOICA.

Por medio de la presente, de la manera más atenta, me permito solicitarle la firma del Combined Delivery Report – CDR del proyecto COL/77562 de acuerdo con el gasto oficial reportado entre enero y septiembre de 2015, debidamente revisado.

Cordialmente,

A handwritten signature in black ink, appearing to read 'Andrés Franco', is written over a horizontal line.

Andrés Franco
Coordinador de Proyecto

Señor
Arnaud Peral
Director de País
PNUD



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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 7

Run Time: 07-12-2015 23:12:11

Selection Criteria :

Business Unit : COL10
 Period : Jan-Sep (2015)
 Selected Project Id : 00077562
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00077562 DEI Rural	Period :	Jan-Sep (2015)
Output # : 00088265 Concertación Acciones	Impl. Partner :	99999 UNDP
	Location :	Colombia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.VOCACION PRODUCTIVA)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	64,940.58	0.00	64,940.58
71410 - MAIP Premium SC	0.00	204.23	0.00	204.23
71415 - Contribution to Security SC	0.00	2,297.49	0.00	2,297.49
71620 - Daily Subsistence Allow-Local	0.00	243.05	0.00	243.05
71635 - Travel - Other	0.00	321.67	0.00	321.67
72105 - Svc Co-Construction & Engineer	0.00	285.46	0.00	285.46
72330 - Medical Products	0.00	250.20	0.00	250.20
72505 - Stationery & other Office Supp	0.00	874.50	0.00	874.50
72520 - Electronic Media	0.00	63.06	0.00	63.06
75105 - Facilities & Admin - Implement	0.00	5,099.89	0.00	5,099.89
75705 - Learning costs	0.00	3,375.22	0.00	3,375.22
76135 - Realized Gain	0.00	- 0.97	0.00	- 0.97

Total for Fund 30000 0.00 77,954.38 0.00 77,954.38

Total for Activity ACTIVITY1 0.00 77,954.38 0.00 77,954.38

Activity : ACTIVITY2 (2.MAPEO ACTORES)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	1,422.71	0.00	1,422.71
71620 - Daily Subsistence Allow-Local	0.00	3,208.31	0.00	3,208.31
71635 - Travel - Other	0.00	5,924.31	0.00	5,924.31
75105 - Facilities & Admin - Implement	0.00	987.23	0.00	987.23
75705 - Learning costs	0.00	3,547.85	0.00	3,547.85
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 23.42	0.00	- 23.42

Total for Fund 30000 0.00 15,067.01 0.00 15,067.01

Total for Activity ACTIVITY2 0.00 15,067.01 0.00 15,067.01

Activity : ACTIVITY3 (3.DEFINIR ASOCIACIONES)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	1,712.54	0.00	1,712.54
71410 - MAIP Premium SC	0.00	5.63	0.00	5.63
71415 - Contribution to Security SC	0.00	63.38	0.00	63.38



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 7
Run Time: 07-12-2015 23:12:11

Project id : 00077562 DEI Rural	Period :	Jan-Sep (2015)
Output # : 00088265 Concertación Acciones	Impl. Partner :	99999 UNDP
	Location :	Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	397.31	0.00	397.31
75705 - Learning costs	0.00	3,894.29	0.00	3,894.29
Total for Fund 30000	0.00	6,073.15	0.00	6,073.15
Total for Activity ACTIVITY3	0.00	6,073.15	0.00	6,073.15
Activity : ACTIVITY4 (4.ALIANZAS COMERCIALES)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	16,081.62	0.00	16,081.62
75105 - Facilities & Admin - Implement	0.00	1,125.72	0.00	1,125.72
Total for Fund 30000	0.00	17,207.34	0.00	17,207.34
Total for Activity ACTIVITY4	0.00	17,207.34	0.00	17,207.34
Activity : ACTIVITY5 (5.PLANES TRABAJO ORGANIZACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	1,680.47	0.00	1,680.47
71620 - Daily Subsistence Allow-Local	0.00	2,456.29	0.00	2,456.29
71635 - Travel - Other	0.00	2,380.67	0.00	2,380.67
75105 - Facilities & Admin - Implement	0.00	511.63	0.00	511.63
75705 - Learning costs	0.00	791.54	0.00	791.54
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-27.29	0.00	-27.29
Total for Fund 30000	0.00	7,793.34	0.00	7,793.34
Total for Activity ACTIVITY5	0.00	7,793.34	0.00	7,793.34
Total for Output : 00088265	0.00	124,095.22	0.00	124,095.22

Output # : 00088266 Implementacion Pilotos	Impl. Partner :	99999 UNDP
	Location :	Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (1.MEJORAMIENTO TECNICO)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	132,308.01	0.00	132,308.01
71410 - MAIP Premium SC	0.00	436.02	0.00	436.02
71415 - Contribution to Security SC	0.00	4,905.09	0.00	4,905.09



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 7
Run Time: 07-12-2015 23:12:11

Project id : 00077562 DEI Rural	Period : Jan-Sep (2015)
Output # : 00088266 Implementacion Pilotos	Impl. Partner : 99999 UNDP
	Location : Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	5,205.17	0.00	5,205.17
71620 - Daily Subsistence Allow-Local	0.00	1,411.93	0.00	1,411.93
71635 - Travel - Other	0.00	443.53	0.00	443.53
72615 - Micro Capital Grants-Other	0.00	768,311.76	0.00	768,311.76
75105 - Facilities & Admin - Implement	0.00	64,146.34	0.00	64,146.34
75705 - Learning costs	0.00	77.88	0.00	77.88
76125 - Realized Loss	0.00	4.59	0.00	4.59
76135 - Realized Gain	0.00	-728.10	0.00	-728.10
77305 - Salaries - IP Staff-TA	0.00	1,664.36	0.00	1,664.36
77310 - Post Adjustment - IP Staff-TA	0.00	684.05	0.00	684.05
77315 - Contrib-Med,SocIncs-IP Staff-TA	0.00	23.45	0.00	23.45
77357 - Repat. Gr/Comm Ann Lv-IP-TA	0.00	167.86	0.00	167.86
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	547.01	0.00	547.01
77385 - Contribution to Security	0.00	105.68	0.00	105.68
77386 - Contribution to ICT_TA	0.00	35.23	0.00	35.23
77395 - MAIP Premium TA/IP	0.00	9.39	0.00	9.39
77396 - PAYROLL MGT COST RECOVERY	0.00	32.83	0.00	32.83
77397 - Appendix D TA/IP	0.00	7.05	0.00	7.05
Total for Fund 30000	0.00	979,799.13	0.00	979,799.13
Total for Activity ACTIVITY1	0.00	979,799.13	0.00	979,799.13

Activity : ACTIVITY2 (2.FORTALECE ORGANIZACIONAL)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Shrt Term-Tech	0.00	15,099.87	0.00	15,099.87
71610 - Travel Tickets-Local	0.00	20.82	0.00	20.82
72615 - Micro Capital Grants-Other	0.00	70,830.89	0.00	70,830.89
75105 - Facilities & Admin - Implement	0.00	6,016.61	0.00	6,016.61
76135 - Realized Gain	0.00	-12.51	0.00	-12.51
Total for Fund 30000	0.00	91,955.68	0.00	91,955.68
Total for Activity ACTIVITY2	0.00	91,955.68	0.00	91,955.68
Total for Output : 00088266	0.00	1,071,754.81	0.00	1,071,754.81

Output # : 00088267 Fortalecimiento institucional	Impl. Partner : 99999 UNDP
	Location : Colombia

Activity : ACTIVITY1 (1.FORTALECE INSTITUCIONALES)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	15,398.58	0.00	15,398.58
71410 - MAIP Premium SC	0.00	33.27	0.00	33.27



Project Id : 00077562 DEI Rural	Period :	Jan-Sep (2015)		
Output # : 00088267 Fortalecimiento Institucional	Impl. Partner :	99999 UNDP		
	Location :	Colombia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	374.19	0.00	374.19
71610 - Travel Tickets-Local	0.00	3,594.96	0.00	3,594.96
71620 - Daily Subsistence Allow-Local	0.00	594.85	0.00	594.85
71635 - Travel - Other	0.00	736.01	0.00	736.01
72160 - Svc Co-Education & Health Serv	0.00	300.82	0.00	300.82
72415 - Courier Charges	0.00	396.23	0.00	396.23
72440 - Connectivity Charges	0.00	1,754.29	0.00	1,754.29
72505 - Stationery & other Office Supp	0.00	300.58	0.00	300.58
72515 - Print Media	0.00	51.20	0.00	51.20
73104 - Leased Building	0.00	7,909.72	0.00	7,909.72
73105 - Rent	0.00	4,546.48	0.00	4,546.48
75105 - Facilities & Admin - Implement	0.00	2,519.39	0.00	2,519.39
76125 - Realized Loss	0.00	0.05	0.00	0.05
76135 - Realized Gain	0.00	-20.86	0.00	-20.86
Total for Fund 30000	0.00	38,489.76	0.00	38,489.76
Total for Activity ACTIVITY1	0.00	38,489.76	0.00	38,489.76
Activity : ACTIVITY2 (2. TALLERES)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	-102.12	0.00	-102.12
71635 - Travel - Other	0.00	-34.53	0.00	-34.53
75105 - Facilities & Admin - Implement	0.00	2.96	0.00	2.96
75705 - Learning costs	0.00	179.06	0.00	179.06
Total for Fund 30000	0.00	45.37	0.00	45.37
Total for Activity ACTIVITY2	0.00	45.37	0.00	45.37
Activity : ACTIVITY3 (3. ACTIVIDADES SOCIALIZACIÓN)				
Fund : 30000 (PROGRAMME COST SHARING)				
72515 - Print Media	0.00	44.62	0.00	44.62
74220 - Translation Costs	0.00	288.15	0.00	288.15
75105 - Facilities & Admin - Implement	0.00	23.30	0.00	23.30
Total for Fund 30000	0.00	356.07	0.00	356.07
Total for Activity ACTIVITY3	0.00	356.07	0.00	356.07
Activity : ACTIVITY4 (4.METODOLOGÍA TRANSFERIDA)				
Fund : 30000 (PROGRAMME COST SHARING)				



Combined Delivery Report by Activity


UN Development Programme
Report ID: unglcdrb


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Run Time: 07-12-2015 23:12:11

Project Id : 00077562 DEI Rural	Period :	Jan-Sep (2015)
Output # : 00088267 Fortalecimiento Institucional	Impl. Partner :	99999 UNDP
	Location :	Colombia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	0.00	18.49	0.00	18.49
75105 - Facilities & Admin - Implement	0.00	1.29	0.00	1.29
Total for Fund 30000	0.00	19.78	0.00	19.78
Total for Activity ACTIVITY4	0.00	19.78	0.00	19.78
Activity : ACTIVITY5 (SUSTAINABLE DEVELOPMENT GOALS)				
Fund : 30000 (PROGRAMME COST SHARING)				
71610 - Travel Tickets-Local	0.00	453.24	0.00	453.24
71620 - Daily Subsistence Allow-Local	0.00	322.30	0.00	322.30
71635 - Travel - Other	0.00	579.98	0.00	579.98
75105 - Facilities & Admin - Implement	0.00	127.50	0.00	127.50
75705 - Learning costs	0.00	238.28	0.00	238.28
76125 - Realized Loss	0.00	13.73	0.00	13.73
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	1,735.02	0.00	1,735.02
Total for Activity ACTIVITY5	0.00	1,735.02	0.00	1,735.02
Total for Output : 00088267	0.00	40,646.00	0.00	40,646.00

Project Total :	0.00	1,236,496.03	0.00	1,236,496.03
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Signed By :  _____ Date : _____

Signed By :  _____ Date : _____



Selection Criteria :

Business Unit : COL10
Period : Jan-Sep (2015)
Selected Project id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : ALL	Period : Jan-Sep (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49204 - Colombia - Dem. Governance	0.00	552.12	0.00	552.12
49208 - Colombia - Poverty Reduction	0.00	1,237,454.28	0.00	1,237,454.28
49210 - Colombia - Finance	0.00	-1,510.37	0.00	-1,510.37



Combined Delivery Report by Activity

UN Development Programme
Report ID: ungidrb

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Funds Utilization

Selection Criteria :

Business Unit : COL10
Period : Jan-Sep (2015)
Selected Project Id : 00077562
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077562 DEI Rural

Period : As Of Sep30,2015

Output #	00088265	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			46.46

Output #	00088266	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			58,389.79

Output #	00088267	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,443.56