



Combined Delivery Report

Project: **00133016 - Climate Change and Resilience**

Country: **Istanbul Regional Hub**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125257 - Climate Change Resilience(UZB)		0.00	24,194.53	0.00	24,194.53
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	5,154.59	0.00	5,154.59
64397	Services to projects -CO staff	0.00	5,000.00	0.00	5,000.00
72220	Furniture	0.00	154.24	0.00	154.24
74510	Bank Charges	0.00	0.35	0.00	0.35
Fund: 30079 - EUROPEAN COMMISSION		0.00	19,039.94	0.00	19,039.94
71305	Local Consult.-Sht Term-Tech	0.00	3,430.00	0.00	3,430.00
71415	Contribution to Security SC	0.00	143.94	0.00	143.94
71470	Natl Personnel Srvcs Agreement	0.00	5,520.81	0.00	5,520.81
72425	Mobile Telephone Charges	0.00	6.23	0.00	6.23
72435	E-mail-Subscription	0.00	1,320.86	0.00	1,320.86
72805	Acquis of Computer Hardware	0.00	4,056.16	0.00	4,056.16
72815	Inform Technology Supplies	0.00	521.59	0.00	521.59
74325	Contrib.To CO Common Security	0.00	403.35	0.00	403.35
74510	Bank Charges	0.00	5.50	0.00	5.50
75105	Facilities & Admin - Implement	0.00	1,245.93	0.00	1,245.93
75705	Learning costs	0.00	2,390.47	0.00	2,390.47
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-4.90	0.00	-4.90
Output: 00125258 - Climate Change Resilience(KGZ)		0.00	1,588.64	0.00	1,588.64
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,588.64	0.00	1,588.64
71305	Local Consult.-Sht Term-Tech	0.00	1,050.00	0.00	1,050.00
72505	Stationery & other Office Supp	0.00	434.71	0.00	434.71
75105	Facilities & Admin - Implement	0.00	103.93	0.00	103.93
Output: 00125259 - Climate Change Resilience(TAJ)		0.00	11,178.52	0.00	11,178.52
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	106.91	0.00	106.91
64397	Services to projects -CO staff	0.00	74.49	0.00	74.49
74510	Bank Charges	0.00	0.54	0.00	0.54
74596	Services to projects -GOE	0.00	31.92	0.00	31.92
76135	Realized Gain	0.00	-0.04	0.00	-0.04
Fund: 30079 - EUROPEAN COMMISSION		0.00	11,071.61	0.00	11,071.61
71305	Local Consult.-Sht Term-Tech	0.00	3,197.92	0.00	3,197.92
71415	Contribution to Security SC	0.00	50.28	0.00	50.28
71470	Natl Personnel Srvcs Agreement	0.00	1,948.02	0.00	1,948.02
71605	Travel Tickets-International	0.00	80.60	0.00	80.60
71615	Daily Subsistence Allow-Intl	0.00	720.20	0.00	720.20
71635	Travel - Other	0.00	44.00	0.00	44.00
72405	Acquisition of Communic Equip	0.00	252.00	0.00	252.00
72505	Stationery & other Office Supp	0.00	157.79	0.00	157.79
72805	Acquis of Computer Hardware	0.00	3,193.00	0.00	3,193.00
72815	Inform Technology Supplies	0.00	705.00	0.00	705.00
75105	Facilities & Admin - Implement	0.00	724.42	0.00	724.42
76135	Realized Gain	0.00	-1.62	0.00	-1.62

Project Total:	0.00	36,961.69	0.00	36,961.69
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Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125257 - Climate Change Resilience(UZB)		0.00	24,194.53	0.00	24,194.53
Activity: 1 KNOW LOCAL IC - 1 Local Consultants		0.00	684.80	0.00	684.80
Fund: 30079 - EUROPEAN COMMISSION		0.00	684.80	0.00	684.80
71305	Local Consult.-Sht Term-Tech	0.00	640.00	0.00	640.00
75105	Facilities & Admin - Implement	0.00	44.80	0.00	44.80
Activity: 1 KNOW WORKSHOP - 1 Training, Wkshps and Confer		0.00	2,563.69	0.00	2,563.69
Fund: 30079 - EUROPEAN COMMISSION		0.00	2,563.69	0.00	2,563.69
74510	Bank Charges	0.00	5.50	0.00	5.50
75105	Facilities & Admin - Implement	0.00	167.72	0.00	167.72
75705	Learning costs	0.00	2,390.47	0.00	2,390.47
Activity: 3 REGIONAL LOCA - 3 Local Consultants		0.00	2,642.90	0.00	2,642.90
Fund: 30079 - EUROPEAN COMMISSION		0.00	2,642.90	0.00	2,642.90
71305	Local Consult.-Sht Term-Tech	0.00	2,470.00	0.00	2,470.00
75105	Facilities & Admin - Implement	0.00	172.90	0.00	172.90
Activity: 3 REGIONAL WORK - 3 Training, Wkshps and Confer		0.00	342.40	0.00	342.40
Fund: 30079 - EUROPEAN COMMISSION		0.00	342.40	0.00	342.40
71305	Local Consult.-Sht Term-Tech	0.00	320.00	0.00	320.00
75105	Facilities & Admin - Implement	0.00	22.40	0.00	22.40
Activity: 5 PM IT EQUIP - 5 IT Equipmt		0.00	4,898.19	0.00	4,898.19
Fund: 30079 - EUROPEAN COMMISSION		0.00	4,898.19	0.00	4,898.19
72805	Acquis of Computer Hardware	0.00	4,056.16	0.00	4,056.16
72815	Inform Technology Supplies	0.00	521.59	0.00	521.59
75105	Facilities & Admin - Implement	0.00	320.44	0.00	320.44
76125	Realized Loss	0.00	0.00	0.00	0.00
Activity: ACTIVITY 1 - ACT1 Enhanced knowledge base		0.00	-4.90	0.00	-4.90
Fund: 30079 - EUROPEAN COMMISSION		0.00	-4.90	0.00	-4.90
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-4.90	0.00	-4.90
Activity: ACTIVITY 4 - ACT4 Early warn and prev		0.00	0.00	0.00	0.00
Fund: 30079 - EUROPEAN COMMISSION		0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Activity: ACTIVITY 5 - ACT5 Project management		0.00	13,067.45	0.00	13,067.45
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	5,154.59	0.00	5,154.59
64397	Services to projects -CO staff	0.00	5,000.00	0.00	5,000.00
72220	Furniture	0.00	154.24	0.00	154.24
74510	Bank Charges	0.00	0.35	0.00	0.35
Fund: 30079 - EUROPEAN COMMISSION		0.00	7,912.86	0.00	7,912.86
71415	Contribution to Security SC	0.00	143.94	0.00	143.94
71470	Natl Personnel Srvc Agreement	0.00	5,520.81	0.00	5,520.81
72425	Mobile Telephone Charges	0.00	6.23	0.00	6.23
72435	E-mail-Subscription	0.00	1,320.86	0.00	1,320.86
74325	Contrib.To CO Common Security	0.00	403.35	0.00	403.35
75105	Facilities & Admin - Implement	0.00	517.67	0.00	517.67
Output: 00125258 - Climate Change Resilience(KGZ)		0.00	1,588.64	0.00	1,588.64
Activity: 1 KNOW LOCAL IC - 1 Local Consultants		0.00	1,123.50	0.00	1,123.50
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,123.50	0.00	1,123.50

71305	Local Consult.-Sht Term-Tech	0.00	1,050.00	0.00	1,050.00
75105	Facilities & Admin - Implement	0.00	73.50	0.00	73.50
Activity: 5 PM SUPPLIES - 5 Supplies		0.00	465.14	0.00	465.14
Fund: 30079 - EUROPEAN COMMISSION		0.00	465.14	0.00	465.14
72505	Stationery & other Office Supp	0.00	434.71	0.00	434.71
75105	Facilities & Admin - Implement	0.00	30.43	0.00	30.43
Output: 00125259 - Climate Change Resilience(TAJ)		0.00	11,178.52	0.00	11,178.52
Activity: 1 KNOW LOCAL IC - 1 Local Consultants		0.00	1,496.38	0.00	1,496.38
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,496.38	0.00	1,496.38
71305	Local Consult.-Sht Term-Tech	0.00	1,400.00	0.00	1,400.00
75105	Facilities & Admin - Implement	0.00	98.00	0.00	98.00
76135	Realized Gain	0.00	-1.62	0.00	-1.62
Activity: 3 REGIONAL LOCA - 3 Local Consultants		0.00	1,923.77	0.00	1,923.77
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,923.77	0.00	1,923.77
71305	Local Consult.-Sht Term-Tech	0.00	1,797.92	0.00	1,797.92
75105	Facilities & Admin - Implement	0.00	125.85	0.00	125.85
Activity: 5 PM IT EQUIP - 5 IT Equipmt		0.00	4,498.28	0.00	4,498.28
Fund: 30079 - EUROPEAN COMMISSION		0.00	4,498.28	0.00	4,498.28
72405	Acquisition of Communic Equip	0.00	252.00	0.00	252.00
72505	Stationery & other Office Supp	0.00	54.00	0.00	54.00
72805	Acquis of Computer Hardware	0.00	3,193.00	0.00	3,193.00
72815	Inform Technology Supplies	0.00	705.00	0.00	705.00
75105	Facilities & Admin - Implement	0.00	294.28	0.00	294.28
Activity: 5 PM SC - 5 Contractual Svcs - Individ		0.00	2,138.18	0.00	2,138.18
Fund: 30079 - EUROPEAN COMMISSION		0.00	2,138.18	0.00	2,138.18
71415	Contribution to Security SC	0.00	50.28	0.00	50.28
71470	Natl Personnel Svcs Agreement	0.00	1,948.02	0.00	1,948.02
75105	Facilities & Admin - Implement	0.00	139.88	0.00	139.88
Activity: 5 PM SUPPLIES - 5 Supplies		0.00	111.06	0.00	111.06
Fund: 30079 - EUROPEAN COMMISSION		0.00	111.06	0.00	111.06
72505	Stationery & other Office Supp	0.00	103.79	0.00	103.79
75105	Facilities & Admin - Implement	0.00	7.27	0.00	7.27
Activity: 5 PM TRAVEL - 5 Travel		0.00	903.94	0.00	903.94
Fund: 30079 - EUROPEAN COMMISSION		0.00	903.94	0.00	903.94
71605	Travel Tickets-International	0.00	80.60	0.00	80.60
71615	Daily Subsistence Allow-Intl	0.00	720.20	0.00	720.20
71635	Travel - Other	0.00	44.00	0.00	44.00
75105	Facilities & Admin - Implement	0.00	59.14	0.00	59.14
Activity: ACTIVITY 5 - Project management		0.00	106.91	0.00	106.91
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	106.91	0.00	106.91
64397	Services to projects -CO staff	0.00	74.49	0.00	74.49
74510	Bank Charges	0.00	0.54	0.00	0.54
74596	Services to projects -GOE	0.00	31.92	0.00	31.92
76135	Realized Gain	0.00	-0.04	0.00	-0.04
Project Total:		0.00	36,961.69	0.00	36,961.69

Funds Utilization

Output: 00125256 - Climate Change Resilience(IRH) Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	25,000.00

Output: 00125257 - Climate Change Resilience(UZB) Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	26,468.81
Output: 00125258 - Climate Change Resilience(KGZ) Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	5,950.00
Output: 00125259 - Climate Change Resilience(TAJ) Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	13,588.38

Signed on behalf of Implementing Partner:

Gerd Trogemann
gerd.trogemann@undp.org
UNDP

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