



Combined Delivery Report

Project: **00119164 - Uranium Legacy Remediation in**

Country: **Istanbul Regional Hub**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115706 - Increased info. and awareness		36,425.20	4,075.69	0.00	40,500.89
Fund: 30079 - EUROPEAN COMMISSION		36,425.20	4,075.69	0.00	40,500.89
72105	Svc Co-Construction & Engineer	30,075.92	0.00	0.00	30,075.92
75105	Facilities & Admin - Implement	0.00	2,549.76	0.00	2,549.76
75705	Learning costs	6,349.28	0.00	0.00	6,349.28
76120	Unrealized Loss	0.00	1,525.93	0.00	1,525.93
Output: 00117910 - Legal and regulatory framework		5,479.59	605.52	0.00	6,085.11
Fund: 30079 - EUROPEAN COMMISSION		5,479.59	605.52	0.00	6,085.11
71305	Local Consult.-Sht Term-Tech	3,140.48	0.00	0.00	3,140.48
71605	Travel Tickets-International	324.78	0.00	0.00	324.78
75105	Facilities & Admin - Implement	0.00	383.56	0.00	383.56
75705	Learning costs	2,014.33	0.00	0.00	2,014.33
76120	Unrealized Loss	0.00	221.96	0.00	221.96
Output: 00117911 - Community projects		0.00	72,491.98	0.00	72,491.98
Fund: 30079 - EUROPEAN COMMISSION		0.00	72,491.98	0.00	72,491.98
64397	Services to projects -CO staff	0.00	47.28	0.00	47.28
71305	Local Consult.-Sht Term-Tech	0.00	441.00	0.00	441.00
71605	Travel Tickets-International	0.00	60.00	0.00	60.00
71615	Daily Subsistence Allow-Intl	0.00	54.54	0.00	54.54
71620	Daily Subsistence Allow-Local	0.00	366.14	0.00	366.14
71635	Travel - Other	0.00	752.00	0.00	752.00
72105	Svc Co-Construction & Engineer	0.00	23,392.47	0.00	23,392.47
72320	Wood & Paper Products	0.00	3,161.97	0.00	3,161.97
72435	E-mail-Subscription	0.00	183.68	0.00	183.68
72605	Grants to Instit & other Benef	0.00	31,398.93	0.00	31,398.93
74225	Other Media Costs	0.00	9,939.73	0.00	9,939.73
74510	Bank Charges	0.00	29.57	0.00	29.57
74596	Services to projects -GOE	0.00	20.26	0.00	20.26
75105	Facilities & Admin - Implement	0.00	4,889.34	0.00	4,889.34
76125	Realized Loss	0.00	4.62	0.00	4.62
76135	Realized Gain	0.00	-2,249.55	0.00	-2,249.55
Output: 00118444 - Project Mgmt & Quality Control		17,559.53	13,790.78	0.00	31,350.31
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	2,184.30	0.00	2,184.30
71415	Contribution to Security SC	0.00	48.70	0.00	48.70
71470	Natl Personnel Srvc Agreement	0.00	1,866.70	0.00	1,866.70
74325	Contrib.To CO Common Security	0.00	268.90	0.00	268.90
Fund: 30079 - EUROPEAN COMMISSION		17,559.53	11,606.48	0.00	29,166.01
71205	Intl Consultants-Sht Term-Tech	0.00	2,250.00	0.00	2,250.00
71305	Local Consult.-Sht Term-Tech	6,097.58	0.00	0.00	6,097.58
71415	Contribution to Security SC	0.00	120.53	0.00	120.53
71470	Natl Personnel Srvc Agreement	0.00	6,842.46	0.00	6,842.46
71605	Travel Tickets-International	1,323.87	0.00	0.00	1,323.87
74105	Management and Reporting Srvc	3,774.51	0.00	0.00	3,774.51

75105	Facilities & Admin - Implement	0.00	1,874.08	0.00	1,874.08
75705	Learning costs	6,363.57	0.00	0.00	6,363.57
76120	Unrealized Loss	0.00	519.41	0.00	519.41
Project Total:		59,464.32	90,963.97	0.00	150,428.29

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115706 - Increased info. and awareness		36,425.20	4,075.69	0.00	40,500.89
Activity: -		0.00	1,525.93	0.00	1,525.93
Fund: 30079 - EUROPEAN COMMISSION		0.00	1,525.93	0.00	1,525.93
76120	Unrealized Loss	0.00	1,525.93	0.00	1,525.93
Activity: 11-2 OSCE WORKS - 11-2 OSCE workshops		6,349.28	444.45	0.00	6,793.73
Fund: 30079 - EUROPEAN COMMISSION		6,349.28	444.45	0.00	6,793.73
75105	Facilities & Admin - Implement	0.00	444.45	0.00	444.45
75705	Learning costs	6,349.28	0.00	0.00	6,349.28
Activity: 11-6 OSCE COMPA - 11-6 OSCE companies		28,922.03	2,024.54	0.00	30,946.57
Fund: 30079 - EUROPEAN COMMISSION		28,922.03	2,024.54	0.00	30,946.57
72105	Svc Co-Construction & Engineer	28,922.03	0.00	0.00	28,922.03
75105	Facilities & Admin - Implement	0.00	2,024.54	0.00	2,024.54
Activity: 12-2 OSCE COMPA - 12-2 OSCE companies		1,153.89	80.77	0.00	1,234.66
Fund: 30079 - EUROPEAN COMMISSION		1,153.89	80.77	0.00	1,234.66
72105	Svc Co-Construction & Engineer	1,153.89	0.00	0.00	1,153.89
75105	Facilities & Admin - Implement	0.00	80.77	0.00	80.77
Output: 00117910 - Legal and regulatory framework		5,479.59	605.52	0.00	6,085.11
Activity: -		0.00	221.96	0.00	221.96
Fund: 30079 - EUROPEAN COMMISSION		0.00	221.96	0.00	221.96
76120	Unrealized Loss	0.00	221.96	0.00	221.96
Activity: 22-1 OSCE NAT C - 22-1 OSCE nat consultants		3,140.48	219.83	0.00	3,360.31
Fund: 30079 - EUROPEAN COMMISSION		3,140.48	219.83	0.00	3,360.31
71305	Local Consult.-Sht Term-Tech	3,140.48	0.00	0.00	3,140.48
75105	Facilities & Admin - Implement	0.00	219.83	0.00	219.83
Activity: 22-2 OSCE WORKS - 22-2 OSCE workshops		2,014.33	141.00	0.00	2,155.33
Fund: 30079 - EUROPEAN COMMISSION		2,014.33	141.00	0.00	2,155.33
75105	Facilities & Admin - Implement	0.00	141.00	0.00	141.00
75705	Learning costs	2,014.33	0.00	0.00	2,014.33
Activity: 22-3 OSCE TRAVE - 22-3 OSCE travel		324.78	22.73	0.00	347.51
Fund: 30079 - EUROPEAN COMMISSION		324.78	22.73	0.00	347.51
71605	Travel Tickets-International	324.78	0.00	0.00	324.78
75105	Facilities & Admin - Implement	0.00	22.73	0.00	22.73
Output: 00117911 - Community projects		0.00	72,491.98	0.00	72,491.98
Activity: 311-3 KGZ TRAVE - 311-3 KGZ travel		0.00	0.15	0.00	0.15
Fund: 30079 - EUROPEAN COMMISSION		0.00	0.15	0.00	0.15
71615	Daily Subsistence Allow-Intl	0.00	0.14	0.00	0.14
75105	Facilities & Admin - Implement	0.00	0.01	0.00	0.01
Activity: 311-4 KGZ MISC - 311-4 KGZ misc		0.00	0.77	0.00	0.77
Fund: 30079 - EUROPEAN COMMISSION		0.00	0.77	0.00	0.77
74510	Bank Charges	0.00	0.72	0.00	0.72
75105	Facilities & Admin - Implement	0.00	0.05	0.00	0.05

Activity: 311-6 KGZ GRANT - 311-6 KGZ grants		0.00	31,417.33	0.00	31,417.33
Fund: 30079 - EUROPEAN COMMISSION		0.00	31,417.33	0.00	31,417.33
72605	Grants to Instit & other Benef	0.00	31,398.93	0.00	31,398.93
74510	Bank Charges	0.00	1.34	0.00	1.34
75105	Facilities & Admin - Implement	0.00	2,198.02	0.00	2,198.02
76135	Realized Gain	0.00	-2,180.96	0.00	-2,180.96
Activity: 312-3 TJK TRAVE - 312-3 TJK travel		0.00	391.77	0.00	391.77
Fund: 30079 - EUROPEAN COMMISSION		0.00	391.77	0.00	391.77
71620	Daily Subsistence Allow-Local	0.00	366.14	0.00	366.14
75105	Facilities & Admin - Implement	0.00	25.63	0.00	25.63
Activity: 312-5 TJK PRINT - 312-5 TJK print and publ		0.00	0.00	0.00	0.00
Fund: 30079 - EUROPEAN COMMISSION		0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: 312-6 TJK GRANT - 312-6 TJK grants		0.00	25,076.36	0.00	25,076.36
Fund: 30079 - EUROPEAN COMMISSION		0.00	25,076.36	0.00	25,076.36
64397	Services to projects -CO staff	0.00	47.28	0.00	47.28
72105	Svc Co-Construction & Engineer	0.00	23,392.47	0.00	23,392.47
74510	Bank Charges	0.00	0.36	0.00	0.36
74596	Services to projects -GOE	0.00	20.26	0.00	20.26
75105	Facilities & Admin - Implement	0.00	1,642.23	0.00	1,642.23
76135	Realized Gain	0.00	-26.24	0.00	-26.24
Activity: 313-4 UZB MISC - 313-4 UZB misc		0.00	196.54	0.00	196.54
Fund: 30079 - EUROPEAN COMMISSION		0.00	196.54	0.00	196.54
72435	E-mail-Subscription	0.00	183.68	0.00	183.68
75105	Facilities & Admin - Implement	0.00	12.86	0.00	12.86
Activity: 313-6 UZB GRANT - 313-6 UZB grants		0.00	14,010.14	0.00	14,010.14
Fund: 30079 - EUROPEAN COMMISSION		0.00	14,010.14	0.00	14,010.14
72320	Wood & Paper Products	0.00	3,161.97	0.00	3,161.97
74225	Other Media Costs	0.00	9,939.73	0.00	9,939.73
74510	Bank Charges	0.00	27.15	0.00	27.15
75105	Facilities & Admin - Implement	0.00	919.02	0.00	919.02
76125	Realized Loss	0.00	4.62	0.00	4.62
76135	Realized Gain	0.00	-42.35	0.00	-42.35
Activity: 322-1 TJK NAT C - 322-1 TJK nat consult		0.00	471.87	0.00	471.87
Fund: 30079 - EUROPEAN COMMISSION		0.00	471.87	0.00	471.87
71305	Local Consult.-Sht Term-Tech	0.00	441.00	0.00	441.00
75105	Facilities & Admin - Implement	0.00	30.87	0.00	30.87
Activity: 323-5 UZB TRAVE - 323-5 UZB Travel		0.00	927.05	0.00	927.05
Fund: 30079 - EUROPEAN COMMISSION		0.00	927.05	0.00	927.05
71605	Travel Tickets-International	0.00	60.00	0.00	60.00
71615	Daily Subsistence Allow-Intl	0.00	54.40	0.00	54.40
71635	Travel - Other	0.00	752.00	0.00	752.00
75105	Facilities & Admin - Implement	0.00	60.65	0.00	60.65
Output: 00118444 - Project Mgmt & Quality Control		17,559.53	13,790.78	0.00	31,350.31
Activity: -		0.00	519.41	0.00	519.41
Fund: 30079 - EUROPEAN COMMISSION		0.00	519.41	0.00	519.41
76120	Unrealized Loss	0.00	519.41	0.00	519.41
Activity: 41-1 UZB CO - 41-1 UZB CO staff		0.00	1,915.40	0.00	1,915.40
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,915.40	0.00	1,915.40
71415	Contribution to Security SC	0.00	48.70	0.00	48.70
71470	Natl Personnel Srvc Agreement	0.00	1,866.70	0.00	1,866.70
Activity: 41-3 UZB SC - 41-3 UZB Service Contract Staf		0.00	268.90	0.00	268.90
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	268.90	0.00	268.90
74325	Contrib.To CO Common Security	0.00	268.90	0.00	268.90
Activity: 41.1 IRH IC - 41.1 IRH International Consult		0.00	9,857.90	0.00	9,857.90

Fund: 30079 - EUROPEAN COMMISSION		0.00	9,857.90	0.00	9,857.90
71205	Intl Consultants-Sht Term-Tech	0.00	2,250.00	0.00	2,250.00
71415	Contribution to Security SC	0.00	120.53	0.00	120.53
71470	Natl Personnel Srvc Agreement	0.00	6,842.46	0.00	6,842.46
75105	Facilities & Admin - Implement	0.00	644.91	0.00	644.91
Activity: 42-1 OSCE NAT C - 42-1 OSCE nat consult		6,097.58	426.83	0.00	6,524.41
Fund: 30079 - EUROPEAN COMMISSION		6,097.58	426.83	0.00	6,524.41
71305	Local Consult.-Sht Term-Tech	6,097.58	0.00	0.00	6,097.58
75105	Facilities & Admin - Implement	0.00	426.83	0.00	426.83
Activity: 42-2 OSCE STAFF - 42-2 OSCE staff		4,415.85	309.11	0.00	4,724.96
Fund: 30079 - EUROPEAN COMMISSION		4,415.85	309.11	0.00	4,724.96
75105	Facilities & Admin - Implement	0.00	309.11	0.00	309.11
75705	Learning costs	4,415.85	0.00	0.00	4,415.85
Activity: 42-3 OSCE WORKS - 42-3 OSCE workshops		1,947.72	136.34	0.00	2,084.06
Fund: 30079 - EUROPEAN COMMISSION		1,947.72	136.34	0.00	2,084.06
75105	Facilities & Admin - Implement	0.00	136.34	0.00	136.34
75705	Learning costs	1,947.72	0.00	0.00	1,947.72
Activity: 42-4 OSCE TRAVE - 42-4 OSCE travel		1,323.87	92.67	0.00	1,416.54
Fund: 30079 - EUROPEAN COMMISSION		1,323.87	92.67	0.00	1,416.54
71605	Travel Tickets-International	1,323.87	0.00	0.00	1,323.87
75105	Facilities & Admin - Implement	0.00	92.67	0.00	92.67
Activity: 42-5 OSCE MISC - 42-5 OSCE misc		3,774.51	264.22	0.00	4,038.73
Fund: 30079 - EUROPEAN COMMISSION		3,774.51	264.22	0.00	4,038.73
74105	Management and Reporting Srvc	3,774.51	0.00	0.00	3,774.51
75105	Facilities & Admin - Implement	0.00	264.22	0.00	264.22
Project Total:		59,464.32	90,963.97	0.00	150,428.29

Funds Utilization

Output: 00115706 - Increased info. and awareness		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		5,586.07
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		0.00
Output: 00117910 - Legal and regulatory framework		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		631.07
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		0.00
Output: 00117911 - Community projects		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		106,951.45
Output: 00118444 - Project Mgmt & Quality Control		UNDP Amount
Implementing Partner: 99999 - UNDP		
Outstanding NIM Advances:		-3,259.55
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		3,000.00

Signed on behalf of Implementing Partner:

Gerd Trogemann
gerd.trogemann@undp.org
UNDP

Date: May 13, 2022