



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106052

Project Id : 00104540 4e Comm. Nat. 2e Rapp. biennial	Period :	Jan-Dec (2022)
Output # : 00106052 4e Comm nat & 2e Rapp. biennial	Impl. Partner :	03044 Min.Envirion et Ress Forestie
	Location :	TGOBAP2001- RESREP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71310 -Local Consult.-Short Term-Supp	25,571.43	30,378.39	0.00	55,949.82
71405 - Service Contracts-Individuals	0.00	14,928.57	0.00	14,928.57
71625 - Daily Subsist Allow-Mtg Partic	13,765.70	0.00	0.00	13,765.70
72120 - Svc Co-Trade and Business Serv	0.00	1,888.53	0.00	1,888.53
72130 - Svc Co-Transportation Services	0.00	1,037.14	0.00	1,037.14
72445 - Common Services-Communications	0.00	19,900.31	0.00	19,900.31
72505 - Stationery & other Office Supp	5,885.60	1,377.24	0.00	7,262.84
73120 - Utilities	0.00	- 1,377.24	0.00	- 1,377.24
73210 - Reinforcement of premises	0.00	- 1,587.10	0.00	- 1,587.10
73406 - Maintenance of Equipment	0.00	- 301.43	0.00	- 301.43
73420 - Leased Vehicles	0.00	- 1,037.14	0.00	- 1,037.14
75709 - Learning - training of counter	25,046.03	0.00	0.00	25,046.03
75711 - TrnWrkshp&Conf - Stipends	56,811.34	0.00	0.00	56,811.34
76120 - Unrealized Loss	0.00	8,213.87	0.00	8,213.87
76125 - Realized Loss	0.00	1,271.88	0.00	1,271.88
76130 - Unrealized Gain	0.00	- 5,584.03	0.00	- 5,584.03
76135 - Realized Gain	0.00	- 651.23	0.00	- 651.23
Total for Fund 62000	127,080.10	68,457.76	0.00	195,537.86
Total for Dept : 37805	127,080.10	68,457.76	0.00	195,537.86
Total for Output : 00106052	127,080.10	68,457.76	0.00	195,537.86

Project Total :	127,080.10	68,457.76	0.00	195,537.86
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Signed By :



Date :

26/01/2023

Signed By :



Date :

12.6 JAN 2023



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Project Id : ALL	Period :	Jan-Dec (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

37805 - Togo - Energy & Environmnt	127,080.10	68,457.76	0.00	195,537.86
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Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106052

Project/Award: 00104540 4e Comm. Nat. 2e Rapp. biennial

Period : As at Dec 31, 2022

Output #	00106052	Impl. Partner :03044 Min.EnvIRON et Ress Forestiè	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00