



## Combined Delivery Report

Project: **00123581 - Appui INPT-INLCTP**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118798 - Appui INPT-INLCTP</b>		<b>0.00</b>	<b>5,425.71</b>	<b>0.00</b>	<b>5,425.71</b>
Fund: 30000 - Programme Cost Sharing		0.00	5,425.71	0.00	5,425.71
73125	Common Services-Premises	0.00	155.09	0.00	155.09
74210	Printing and Publications	0.00	4,786.49	0.00	4,786.49
75105	Facilities & Admin - Implement	0.00	395.33	0.00	395.33
76125	Realized Loss	0.00	91.27	0.00	91.27
76135	Realized Gain	0.00	-2.47	0.00	-2.47
<b>Output: 00118799 - Appui INPT-INLCTP ODD16</b>		<b>0.00</b>	<b>99,970.59</b>	<b>0.00</b>	<b>99,970.59</b>
Fund: 30000 - Programme Cost Sharing		0.00	99,970.59	0.00	99,970.59
61305	Salaries - IP Staff	0.00	17,060.64	0.00	17,060.64
61310	Post Adjustment - IP Staff	0.00	6,158.88	0.00	6,158.88
62305	Dependency Allowances-IP Staff	0.00	1,147.27	0.00	1,147.27
62310	Contrib to Jt Staff Pens Fd-IP	0.00	6,159.10	0.00	6,159.10
62315	Contrib. to medical, social in	0.00	534.06	0.00	534.06
62340	Annual Leave Expense - IP	0.00	169.01	0.00	169.01
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,209.00	0.00	2,209.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	641.20	0.00	641.20
63350	Reimb of Income Tax-IP Staff	0.00	638.62	0.00	638.62
63530	Contribution to EOS Benefits	0.00	1,044.81	0.00	1,044.81
63535	Contribution to Security	0.00	696.54	0.00	696.54
63540	Contribution to Training	0.00	81.31	0.00	81.31
63545	Contribution to ICT	0.00	348.27	0.00	348.27
63550	Contributions to MAIP	0.00	11.64	0.00	11.64
63555	Contribution to UN JFA	0.00	568.81	0.00	568.81
63560	Contributions to Appendix D	0.00	58.17	0.00	58.17
64310	Separations - IP Staff	0.00	290.35	0.00	290.35
65115	Contributions to ASHI Reserve	0.00	1,393.08	0.00	1,393.08
65135	Payroll Mgt Cost Recovery ATLA	0.00	151.34	0.00	151.34
71405	Service Contracts-Individuals	0.00	17.92	0.00	17.92
71415	Contribution to Security SC	0.00	990.46	0.00	990.46
71470	Natl Personnel Svcs Agreement	0.00	38,002.15	0.00	38,002.15
71505	UN Volunteers-Stipend & Allow	0.00	958.59	0.00	958.59
71520	UNV_Volunteer_Learning	0.00	11.61	0.00	11.61
71535	UNV-Medical Insurance	0.00	125.17	0.00	125.17
71540	UNV-Global Charges	0.00	46.54	0.00	46.54
71541	UNVs-Contribution to security	0.00	28.73	0.00	28.73
71545	UNV-Home Leave Travel & Allowa	0.00	10.00	0.00	10.00
71550	UNV RSA / Exit Allowance	0.00	119.93	0.00	119.93
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	13.90	0.00	13.90
71592	UNV_COST_RECOVERY_RECURRING	0.00	168.79	0.00	168.79
71610	Travel Tickets-Local	0.00	1,399.10	0.00	1,399.10
71615	Daily Subsistence Allow-Intl	0.00	200.29	0.00	200.29
71620	Daily Subsistence Allow-Local	0.00	2,676.24	0.00	2,676.24
71635	Travel - Other	0.00	94.00	0.00	94.00
72311	Fuel, petroleum and other oils	0.00	103.89	0.00	103.89
72402	Building Maintenance	0.00	3.92	0.00	3.92
72440	Connectivity Charges	0.00	2,761.31	0.00	2,761.31
72505	Stationery & other Office Supp	0.00	8.30	0.00	8.30

72966	Licenses and other	0.00	1,236.36	0.00	1,236.36
73105	Rent	0.00	2,601.61	0.00	2,601.61
73120	Utilities	0.00	4.83	0.00	4.83
73125	Common Services-Premises	0.00	857.89	0.00	857.89
75105	Facilities & Admin - Implement	0.00	7,405.87	0.00	7,405.87
75705	Learning costs	0.00	769.43	0.00	769.43
76125	Realized Loss	0.00	1.65	0.00	1.65
76135	Realized Gain	0.00	-9.99	0.00	-9.99
<b>Output: 00123484 - COVID-19 Appui INPT-INLCTP ODD</b>		<b>0.00</b>	<b>13,492.95</b>	<b>0.00</b>	<b>13,492.95</b>
Fund: 30000 - Programme Cost Sharing		0.00	13,492.95	0.00	13,492.95
72615	Micro Capital Grants-Other	0.00	12,493.47	0.00	12,493.47
75105	Facilities & Admin - Implement	0.00	999.48	0.00	999.48
<b>Project Total:</b>		<b>0.00</b>	<b>118,889.25</b>	<b>0.00</b>	<b>118,889.25</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118798 - Appui INPT-INLCTP</b>		<b>0.00</b>	<b>5,425.71</b>	<b>0.00</b>	<b>5,425.71</b>
Activity: ACTIVITY07 - Recherches réalisées & diffusé		0.00	5,260.68	0.00	5,260.68
Fund: 30000 - Programme Cost Sharing		0.00	5,260.68	0.00	5,260.68
74210	Printing and Publications	0.00	4,786.49	0.00	4,786.49
75105	Facilities & Admin - Implement	0.00	382.92	0.00	382.92
76125	Realized Loss	0.00	91.27	0.00	91.27
Activity: ACTIVITY09 - Gestion & Evaluation		0.00	165.03	0.00	165.03
Fund: 30000 - Programme Cost Sharing		0.00	165.03	0.00	165.03
73125	Common Services-Premises	0.00	155.09	0.00	155.09
75105	Facilities & Admin - Implement	0.00	12.41	0.00	12.41
76135	Realized Gain	0.00	-2.47	0.00	-2.47
<b>Output: 00118799 - Appui INPT-INLCTP ODD16</b>		<b>0.00</b>	<b>99,970.59</b>	<b>0.00</b>	<b>99,970.59</b>
Activity: ACTIVITY01 - Cap Logistiq. & Com INPT-INLTP		0.00	15,377.57	0.00	15,377.57
Fund: 30000 - Programme Cost Sharing		0.00	15,377.57	0.00	15,377.57
61305	Salaries - IP Staff	0.00	3,992.91	0.00	3,992.91
61310	Post Adjustment - IP Staff	0.00	1,441.44	0.00	1,441.44
62305	Dependency Allowances-IP Staff	0.00	268.51	0.00	268.51
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,442.27	0.00	1,442.27
62315	Contrib. to medical, social in	0.00	123.99	0.00	123.99
62340	Annual Leave Expense - IP	0.00	-147.90	0.00	-147.90
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	517.00	0.00	517.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	150.00	0.00	150.00
63350	Reimb of Income Tax-IP Staff	0.00	149.47	0.00	149.47
63530	Contribution to EOS Benefits	0.00	244.53	0.00	244.53
63535	Contribution to Security	0.00	163.02	0.00	163.02
63540	Contribution to Training	0.00	19.03	0.00	19.03
63545	Contribution to ICT	0.00	81.51	0.00	81.51
63550	Contributions to MAIP	0.00	2.73	0.00	2.73
63555	Contribution to UN JFA	0.00	133.12	0.00	133.12
63560	Contributions to Appendix D	0.00	13.62	0.00	13.62
64310	Separations - IP Staff	0.00	67.96	0.00	67.96
65115	Contributions to ASHI Reserve	0.00	326.04	0.00	326.04
65135	Payroll Mgt Cost Recovery ATLA	0.00	35.42	0.00	35.42
71415	Contribution to Security SC	0.00	58.94	0.00	58.94
71470	Natl Personnel Srvc Agreement	0.00	2,249.17	0.00	2,249.17
71505	UN Volunteers-Stipend & Allow	0.00	230.96	0.00	230.96
71520	UNV_Volunteer_Learning	0.00	2.50	0.00	2.50
71535	UNV-Medical Insurance	0.00	14.32	0.00	14.32
71540	UNV-Global Charges	0.00	10.20	0.00	10.20
71541	UNVs-Contribution to security	0.00	6.92	0.00	6.92

71545	UNV-Home Leave Travel & Allowa	0.00	2.50	0.00	2.50
71550	UNV RSA / Exit Allowance	0.00	22.50	0.00	22.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	36.76	0.00	36.76
72440	Connectivity Charges	0.00	2,579.04	0.00	2,579.04
75105	Facilities & Admin - Implement	0.00	1,139.09	0.00	1,139.09
Activity: ACTIVITY02 - Cap. Planif° Program°		0.00	11,860.32	0.00	11,860.32
Fund: 30000 - Programme Cost Sharing		0.00	11,860.32	0.00	11,860.32
61305	Salaries - IP Staff	0.00	3,266.91	0.00	3,266.91
61310	Post Adjustment - IP Staff	0.00	1,179.36	0.00	1,179.36
62305	Dependency Allowances-IP Staff	0.00	219.69	0.00	219.69
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,179.23	0.00	1,179.23
62315	Contrib. to medical, social in	0.00	102.51	0.00	102.51
62340	Annual Leave Expense - IP	0.00	79.25	0.00	79.25
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	423.00	0.00	423.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	122.80	0.00	122.80
63350	Reimb of Income Tax-IP Staff	0.00	122.31	0.00	122.31
63530	Contribution to EOS Benefits	0.00	200.07	0.00	200.07
63535	Contribution to Security	0.00	133.38	0.00	133.38
63540	Contribution to Training	0.00	15.57	0.00	15.57
63545	Contribution to ICT	0.00	66.69	0.00	66.69
63550	Contributions to MAIP	0.00	2.25	0.00	2.25
63555	Contribution to UN JFA	0.00	108.90	0.00	108.90
63560	Contributions to Appendix D	0.00	11.16	0.00	11.16
64310	Separations - IP Staff	0.00	55.62	0.00	55.62
65115	Contributions to ASHI Reserve	0.00	266.76	0.00	266.76
65135	Payroll Mgt Cost Recovery ATLA	0.00	28.98	0.00	28.98
71415	Contribution to Security SC	0.00	78.50	0.00	78.50
71470	Natl Personnel Srvc Agreement	0.00	2,992.19	0.00	2,992.19
71505	UN Volunteers-Stipend & Allow	0.00	230.96	0.00	230.96
71520	UNV_Volunteer_Learning	0.00	2.50	0.00	2.50
71535	UNV-Medical Insurance	0.00	14.32	0.00	14.32
71540	UNV-Global Charges	0.00	10.20	0.00	10.20
71541	UNVs-Contribution to security	0.00	6.92	0.00	6.92
71545	UNV-Home Leave Travel & Allowa	0.00	2.50	0.00	2.50
71550	UNV RSA / Exit Allowance	0.00	22.50	0.00	22.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	36.76	0.00	36.76
75105	Facilities & Admin - Implement	0.00	878.53	0.00	878.53
Activity: ACTIVITY03 - Cap. Interv° aup. Populat°		0.00	6,458.07	0.00	6,458.07
Fund: 30000 - Programme Cost Sharing		0.00	6,458.07	0.00	6,458.07
71415	Contribution to Security SC	0.00	58.94	0.00	58.94
71470	Natl Personnel Srvc Agreement	0.00	2,249.17	0.00	2,249.17
71610	Travel Tickets-Local	0.00	1,099.19	0.00	1,099.19
71615	Daily Subsistence Allow-Intl	0.00	200.29	0.00	200.29
71620	Daily Subsistence Allow-Local	0.00	2,372.10	0.00	2,372.10
75105	Facilities & Admin - Implement	0.00	478.38	0.00	478.38
Activity: ACTIVITY04 - Popul° informée S/ Rôle Instan		0.00	3,731.97	0.00	3,731.97
Fund: 30000 - Programme Cost Sharing		0.00	3,731.97	0.00	3,731.97
71415	Contribution to Security SC	0.00	88.34	0.00	88.34
71470	Natl Personnel Srvc Agreement	0.00	3,367.18	0.00	3,367.18
75105	Facilities & Admin - Implement	0.00	276.45	0.00	276.45
Activity: ACTIVITY05 - Popul° informée S/ leurs Droit		0.00	12,898.95	0.00	12,898.95
Fund: 30000 - Programme Cost Sharing		0.00	12,898.95	0.00	12,898.95
61305	Salaries - IP Staff	0.00	3,266.91	0.00	3,266.91
61310	Post Adjustment - IP Staff	0.00	1,179.36	0.00	1,179.36
62305	Dependency Allowances-IP Staff	0.00	219.69	0.00	219.69
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,179.23	0.00	1,179.23
62315	Contrib. to medical, social in	0.00	102.51	0.00	102.51
62340	Annual Leave Expense - IP	0.00	79.25	0.00	79.25
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	423.00	0.00	423.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	122.80	0.00	122.80
63350	Reimb of Income Tax-IP Staff	0.00	122.31	0.00	122.31
63530	Contribution to EOS Benefits	0.00	200.07	0.00	200.07
63535	Contribution to Security	0.00	133.38	0.00	133.38
63540	Contribution to Training	0.00	15.57	0.00	15.57
63545	Contribution to ICT	0.00	66.69	0.00	66.69
63550	Contributions to MAIP	0.00	2.25	0.00	2.25

63555	Contribution to UN JFA	0.00	108.90	0.00	108.90
63560	Contributions to Appendix D	0.00	11.16	0.00	11.16
64310	Separations - IP Staff	0.00	55.62	0.00	55.62
65115	Contributions to ASHI Reserve	0.00	266.76	0.00	266.76
65135	Payroll Mgt Cost Recovery ATLA	0.00	28.98	0.00	28.98
71415	Contribution to Security SC	0.00	103.06	0.00	103.06
71470	Natl Personnel Srvc Agreement	0.00	3,929.31	0.00	3,929.31
71505	UN Volunteers-Stipend & Allow	0.00	230.96	0.00	230.96
71520	UNV_Volunteer_Learning	0.00	2.50	0.00	2.50
71535	UNV-Medical Insurance	0.00	14.32	0.00	14.32
71540	UNV-Global Charges	0.00	10.20	0.00	10.20
71541	UNVs-Contribution to security	0.00	6.92	0.00	6.92
71545	UNV-Home Leave Travel & Allowa	0.00	2.50	0.00	2.50
71550	UNV RSA / Exit Allowance	0.00	22.50	0.00	22.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	36.76	0.00	36.76
75105	Facilities & Admin - Implement	0.00	955.48	0.00	955.48
Activity: ACTIVITY06 - Média OSC & Privé outillés		0.00	3,115.77	0.00	3,115.77
Fund: 30000 - Programme Cost Sharing		0.00	3,115.77	0.00	3,115.77
71415	Contribution to Security SC	0.00	73.66	0.00	73.66
71470	Natl Personnel Srvc Agreement	0.00	2,811.30	0.00	2,811.30
75105	Facilities & Admin - Implement	0.00	230.81	0.00	230.81
Activity: ACTIVITY07 - Recherches réalisées & diffusé		0.00	3,246.65	0.00	3,246.65
Fund: 30000 - Programme Cost Sharing		0.00	3,246.65	0.00	3,246.65
71415	Contribution to Security SC	0.00	58.94	0.00	58.94
71470	Natl Personnel Srvc Agreement	0.00	2,249.17	0.00	2,249.17
71610	Travel Tickets-Local	0.00	299.91	0.00	299.91
71620	Daily Subsistence Allow-Local	0.00	304.14	0.00	304.14
71635	Travel - Other	0.00	94.00	0.00	94.00
75105	Facilities & Admin - Implement	0.00	240.49	0.00	240.49
Activity: ACTIVITY08 - Coopérat° Internat. renforcée		0.00	3,676.54	0.00	3,676.54
Fund: 30000 - Programme Cost Sharing		0.00	3,676.54	0.00	3,676.54
71415	Contribution to Security SC	0.00	58.94	0.00	58.94
71470	Natl Personnel Srvc Agreement	0.00	2,249.17	0.00	2,249.17
71505	UN Volunteers-Stipend & Allow	0.00	230.96	0.00	230.96
71520	UNV_Volunteer_Learning	0.00	2.50	0.00	2.50
71535	UNV-Medical Insurance	0.00	14.32	0.00	14.32
71540	UNV-Global Charges	0.00	10.20	0.00	10.20
71541	UNVs-Contribution to security	0.00	6.92	0.00	6.92
71545	UNV-Home Leave Travel & Allowa	0.00	2.50	0.00	2.50
71550	UNV RSA / Exit Allowance	0.00	22.50	0.00	22.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	36.76	0.00	36.76
75105	Facilities & Admin - Implement	0.00	272.34	0.00	272.34
75705	Learning costs	0.00	769.43	0.00	769.43
Activity: ACTIVITY09 - Gestion & Evaluation		0.00	39,604.75	0.00	39,604.75
Fund: 30000 - Programme Cost Sharing		0.00	39,604.75	0.00	39,604.75
61305	Salaries - IP Staff	0.00	6,533.91	0.00	6,533.91
61310	Post Adjustment - IP Staff	0.00	2,358.72	0.00	2,358.72
62305	Dependency Allowances-IP Staff	0.00	439.38	0.00	439.38
62310	Contrib to Jt Staff Pens Fd-IP	0.00	2,358.37	0.00	2,358.37
62315	Contrib. to medical, social in	0.00	205.05	0.00	205.05
62340	Annual Leave Expense - IP	0.00	158.41	0.00	158.41
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	846.00	0.00	846.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	245.60	0.00	245.60
63350	Reimb of Income Tax-IP Staff	0.00	244.53	0.00	244.53
63530	Contribution to EOS Benefits	0.00	400.14	0.00	400.14
63535	Contribution to Security	0.00	266.76	0.00	266.76
63540	Contribution to Training	0.00	31.14	0.00	31.14
63545	Contribution to ICT	0.00	133.38	0.00	133.38
63550	Contributions to MAIP	0.00	4.41	0.00	4.41
63555	Contribution to UN JFA	0.00	217.89	0.00	217.89
63560	Contributions to Appendix D	0.00	22.23	0.00	22.23
64310	Separations - IP Staff	0.00	111.15	0.00	111.15
65115	Contributions to ASHI Reserve	0.00	533.52	0.00	533.52
65135	Payroll Mgt Cost Recovery ATLA	0.00	57.96	0.00	57.96
71405	Service Contracts-Individuals	0.00	17.92	0.00	17.92
71415	Contribution to Security SC	0.00	411.14	0.00	411.14

71470	Natl Personnel Srvc Agreement	0.00	15,905.49	0.00	15,905.49
71505	UN Volunteers-Stipend & Allow	0.00	34.75	0.00	34.75
71520	UNV_Volunteer_Learning	0.00	1.61	0.00	1.61
71535	UNV-Medical Insurance	0.00	67.89	0.00	67.89
71540	UNV-Global Charges	0.00	5.74	0.00	5.74
71541	UNVs-Contribution to security	0.00	1.05	0.00	1.05
71550	UNV RSA / Exit Allowance	0.00	29.93	0.00	29.93
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	13.90	0.00	13.90
71592	UNV_COST_RECOVERY_RECURRING	0.00	21.75	0.00	21.75
72311	Fuel, petroleum and other oils	0.00	103.89	0.00	103.89
72402	Building Maintenance	0.00	3.92	0.00	3.92
72440	Connectivity Charges	0.00	182.27	0.00	182.27
72505	Stationery & other Office Supp	0.00	8.30	0.00	8.30
72966	Licenses and other	0.00	1,236.36	0.00	1,236.36
73105	Rent	0.00	2,601.61	0.00	2,601.61
73120	Utilities	0.00	4.83	0.00	4.83
73125	Common Services-Premises	0.00	857.89	0.00	857.89
75105	Facilities & Admin - Implement	0.00	2,934.30	0.00	2,934.30
76125	Realized Loss	0.00	1.65	0.00	1.65
76135	Realized Gain	0.00	-9.99	0.00	-9.99
<b>Output: 00123484 - COVID-19 Appui INPT-INLCTP ODD</b>		<b>0.00</b>	<b>13,492.95</b>	<b>0.00</b>	<b>13,492.95</b>
Activity: ACTIVITY06 - Appui aux OSC		0.00	13,492.95	0.00	13,492.95
Fund: 30000 - Programme Cost Sharing		0.00	13,492.95	0.00	13,492.95
72615	Micro Capital Grants-Other	0.00	12,493.47	0.00	12,493.47
75105	Facilities & Admin - Implement	0.00	999.48	0.00	999.48
<b>Project Total:</b>		<b>0.00</b>	<b>118,889.25</b>	<b>0.00</b>	<b>118,889.25</b>

### Funds Utilization

Output: 00118799 - Appui INPT-INLCTP ODD16 Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	17,552.83

Signed on behalf of Implementing Partner:

**Eugena Song**  
eugena.song@undp.org  
UNDP

Date: Dec 12, 2022