



Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2019)
Selected Project Id : 00090215
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096095

Project Id : 00090215 GREEN SCHOOLS		Period :	Jan-Dec (2019)	
Output # : 00096095 ECOMONITORING		Impl. Partner :	00481 MINISTRY OF ENVIRONMENT	
		Location :	Belarus, Republic of	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 54001 (Belarus - Central)

Fund : 04000 (Core Programme, UNU Centre)

72399 - Other Materials and Goods	0.00	2,345.65	0.00	2,345.65
72405 - Acquisition of Communic Equip	0.00	4,797.00	0.00	4,797.00
72510 - Publications	0.00	1,155.22	0.00	1,155.22
72815 - Inform Technology Supplies	0.00	11,680.99	0.00	11,680.99
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

Total for Fund 04000	0.00	19,978.87	0.00	19,978.87
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Fund : 30000 (PROGRAMME COST SHARING)

74596 - Services to projects -GOE	0.00	324.60	0.00	324.60
75105 - Facilities & Admin - Implement	0.00	25.97	0.00	25.97

Total for Fund 30000	0.00	350.57	0.00	350.57
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Fund : 30079 (EUROPEAN COMMISSION)

64397 - Services to projects -CO staff	0.00	1,235.07	0.00	1,235.07
71205 - Intl Consultants-Sht Term-Tech	0.00	9,100.00	0.00	9,100.00
71211 - Intl Consult Security Charge	0.00	377.65	0.00	377.65
71305 - Local Consult.-Sht Term-Tech	0.00	34,442.57	0.00	34,442.57
71360 - Local Consult-Security	0.00	1,042.42	0.00	1,042.42
71405 - Service Contracts-Individuals	0.00	124,745.85	0.00	124,745.85
71410 - MAIP Premium SC	0.00	53.43	0.00	53.43
71415 - Contribution to Security SC	0.00	4,431.14	0.00	4,431.14
71605 - Travel Tickets-International	0.00	26,615.52	0.00	26,615.52
71610 - Travel Tickets-Local	0.00	241.17	0.00	241.17
71615 - Daily Subsistence Allow-Intl	0.00	48,991.00	0.00	48,991.00
71620 - Daily Subsistence Allow-Local	0.00	19,289.96	0.00	19,289.96
71635 - Travel - Other	0.00	9,617.11	0.00	9,617.11
72105 - Svc Co-Construction & Engineer	0.00	33,427.92	0.00	33,427.92
72120 - Svc Co-Trade and Business Serv	0.00	15,501.69	0.00	15,501.69
72130 - Svc Co-Transportation Services	0.00	3,086.41	0.00	3,086.41
72145 - Svc Co-Training and Educ Serv	0.00	234,014.86	0.00	234,014.86
72220 - Furniture	0.00	10,800.41	0.00	10,800.41
72311 - Fuel, petroleum and other oils	0.00	2,555.69	0.00	2,555.69
72399 - Other Materials and Goods	0.00	75,521.15	0.00	75,521.15
72405 - Acquisition of Communic Equip	0.00	14,399.30	0.00	14,399.30
72420 - Land Telephone Charges	0.00	677.68	0.00	677.68
72425 - Mobile Telephone Charges	0.00	97.36	0.00	97.36
72440 - Connectivity Charges	0.00	3,806.21	0.00	3,806.21
72505 - Stationery & other Office Supp	0.00	1,250.39	0.00	1,250.39
72510 - Publications	0.00	1,838.58	0.00	1,838.58



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		Location :	Belarus, Republic of	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	270,340.00	0.00	270,340.00
72805 - Acquis of Computer Hardware	0.00	2,518.41	0.00	2,518.41
72815 - Inform Technology Supplies	0.00	52,382.13	0.00	52,382.13
73120 - Utilities	0.00	1,685.06	0.00	1,685.06
73125 - Common Services-Premises	0.00	4,787.46	0.00	4,787.46
73410 - Maint, Oper of Transport Equip	0.00	2,136.98	0.00	2,136.98
74205 - Audio Visual Productions	0.00	7,021.85	0.00	7,021.85
74210 - Printing and Publications	0.00	12,806.80	0.00	12,806.80
74215 - Promotional Materials and Dist	0.00	6,590.07	0.00	6,590.07
74505 - Insurance	0.00	1,020.54	0.00	1,020.54
74510 - Bank Charges	0.00	439.08	0.00	439.08
74520 - Storage	0.00	518.25	0.00	518.25
74596 - Services to projects -GOE	0.00	11,418.74	0.00	11,418.74
74715 - EDP Operations	0.00	16,503.94	0.00	16,503.94
75105 - Facilities & Admin - Implement	0.00	74,897.01	0.00	74,897.01
76125 - Realized Loss	0.00	493.89	0.00	493.89
76135 - Realized Gain	0.00	- 155.03	0.00	- 155.03
77660 - Dep Exp Owned -Vehicle	0.00	2,628.28	0.00	2,628.28
Total for Fund 30079	0.00	1,145,194.00	0.00	1,145,194.00
Total for Dept : 54001	0.00	1,165,523.44	0.00	1,165,523.44
Total for Output : 00096095	0.00	1,165,523.44	0.00	1,165,523.44
Project Total :	0.00	1,165,523.44	0.00	1,165,523.44



Signed By: A.B. Xmenb Date: 24.02.2020

Signed By: Ina Klimenkova Date: 14.02.2020

Ina Klimenkova
UNDP Programme Associate

/V. CHABROUSKAYA
PROJECT MANAGER 96095
ECOMONITORING



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Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54001 - Belarus - Central	0.00	1,165,523.44	0.00	1,165,523.44



Funds Utilization

Selection Criteria :

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Selected Outputs : 00096095

Project/Award: 00090215 GREEN SCHOOLS

Period : As at Dec 31, 2019

Output #	00096095	Impl. Partner :00481 MINISTRY OF ENVIRONMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			27,596.93
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			28,500.00
Commitments			256,662.23

/V. CHABROUSKAYA
PROJECT MANAGER 96095
ECOMONITORING