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Run Time: 28-04-2016 23:04:28

Business Unit : BOL10
Period : Jan-Dec (2015)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087369

Activity : ACTIVITY1.2 (1.2 Intercambio Experiencias)					
Fund : 30000 (PROGRAMME COST SHARING)					
71405 - Service Contracts-Individuals	0.00	3,875.82	0.00		3,875.82
71410 - MAIP Premium SC	0.00	12.68	0.00		12.68
71415 - Contribution to Security SC	0.00	142.67	0.00		142.67
71615 - Daily Subsistence Allow-Int	0.00	0.00	0.00		0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 28-04-2016 23:04:28

Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-Dec (2015)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,537.79	0.00	2,537.79
75705 - Learning costs	0.00	32,223.01	0.00	32,223.01
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-2.19	0.00	-2.19

Total for Fund 30000	0.00	38,789.78	0.00	38,789.78
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Total for Activity ACTIVITY1.2	0.00	38,789.78	0.00	38,789.78
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Activity : ACTIVITY1.3 (1.3 Estrategia Nacional)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	95.52	0.00	95.52
71610 - Travel Tickets-Local	0.00	660.74	0.00	660.74
71620 - Daily Subsistence Allow-Local	0.00	6,178.53	0.00	6,178.53
71635 - Travel - Other	0.00	704.06	0.00	704.06
74525 - Sundry	0.00	13.89	0.00	13.89
75105 - Facilities & Admin - Implement	0.00	4,980.99	0.00	4,980.99
75705 - Learning costs	0.00	63,504.16	0.00	63,504.16
76110 - Foreign Exch Translation Loss	0.00	0.31	0.00	0.31
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.59	0.00	-0.59

Total for Fund 30000	0.00	76,137.62	0.00	76,137.62
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Total for Activity ACTIVITY1.3	0.00	76,137.62	0.00	76,137.62
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Activity : ACTIVITY1.4 (1.4 Estrategias Departamentales)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,892.35	0.00	8,892.35
71505 - UN Volunteers-Stipend & Allow	0.00	2,584.63	0.00	2,584.63
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	227.46	0.00	227.46
71540 - UNV-Global Charges	0.00	106.95	0.00	106.95
71541 - UNVs-Contribution to security	0.00	116.31	0.00	116.31
71550 - UNV-Resettlement Allowance	0.00	215.38	0.00	215.38
71590 - UNV Development Effectiveness	0.00	360.00	0.00	360.00
71620 - Daily Subsistence Allow-Local	0.00	310.19	0.00	310.19
71635 - Travel - Other	0.00	44.00	0.00	44.00
74215 - Promotional Materials and Dist	0.00	5,956.41	0.00	5,956.41
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,377.97	0.00	1,377.97
75705 - Learning costs	0.00	721.55	0.00	721.55
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.18	0.00	-0.18



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 28-04-2016 23:04:28

Project Id : 00075509 Fortalecimiento de la Primera		Period :	Jan-Dec (2015)	
Output # : 00087369 Primera Respuesta		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	21,063.03	0.00	21,063.03
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Total for Activity ACTIVITY1.4	0.00	21,063.03	0.00	21,063.03
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Activity : ACTIVITY1.5 (1.5 Coordinación y Gestión)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	6,903.46	0.00	6,903.46
71305 - Local Consult.-Sht Term-Tech	0.00	1,247.26	0.00	1,247.26
71405 - Service Contracts-Individuals	0.00	26,995.59	0.00	26,995.59
71410 - MAJP Premium SC	0.00	89.88	0.00	89.88
71415 - Contribution to Security SC	0.00	1,011.11	0.00	1,011.11
71620 - Daily Subsistence Allow-Local	0.00	269.65	0.00	269.65
71635 - Travel - Other	0.00	22.00	0.00	22.00
72220 - Furniture	0.00	366.98	0.00	366.98
72415 - Courier Charges	0.00	40.35	0.00	40.35
72425 - Mobile Telephone Charges	0.00	348.51	0.00	348.51
72440 - Connectivity Charges	0.00	199.00	0.00	199.00
72805 - Acquis of Computer Hardware	0.00	55.73	0.00	55.73
72815 - Inform Technology Supplies	0.00	27.43	0.00	27.43
73105 - Rent	0.00	6,562.31	0.00	6,562.31
74505 - Insurance	0.00	70.51	0.00	70.51
74525 - Sundry	0.00	3,475.60	0.00	3,475.60
74598 - Direct Project Costs - GOE	0.00	2,958.62	0.00	2,958.62
75105 - Facilities & Admin - Implement	0.00	3,642.40	0.00	3,642.40
75705 - Learning costs	0.00	1,390.31	0.00	1,390.31
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.09	0.00	-0.09

Total for Fund 30000	0.00	55,676.62	0.00	55,676.62
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Total for Activity ACTIVITY1.5	0.00	55,676.62	0.00	55,676.62
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Activity : ACTIVITY2 (2.1 Diagnóstico Nec. de Form.)

Fund : 30000 (PROGRAMME COST SHARING)

31007 -PriorPeriodAdj_EXP_PPE	0.00	0.00	0.00	0.00
72405 -Acquisition of Communic Equip	0.00	-901.60	0.00	-901.60
72415 -Courier Charges	0.00	0.00	0.00	0.00
74525 -Sundry	0.00	0.00	0.00	0.00
75105 -Facilities & Admin - Implement	0.00	300.21	0.00	300.21
75705 -Learning costs	0.00	5,190.24	0.00	5,190.24

Total for Fund 30000	0.00	4,588.85	0.00	4,588.85
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Total for Activity ACTIVITY2	0.00	4,588.85	0.00	4,588.85
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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 28-04-2016 23:04:28

Project Id : 00075509 Fortalecimiento de la Primera		Period :	Jan-Dec (2015)	
Output # : 00087369 Primera Respuesta		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2.2 (2.2 Malla Curricular)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	413.94	0.00	413.94
71405 - Service Contracts-Individuals	0.00	3,875.82	0.00	3,875.82
71410 - MAIP Premium SC	0.00	12.68	0.00	12.68
71415 - Contribution to Security SC	0.00	142.67	0.00	142.67
72105 - Svc Co-Construction & Engineer	0.00	10,453.88	0.00	10,453.88
74525 - Sundry	0.00	84.13	0.00	84.13
75105 - Facilities & Admin - Implement	0.00	1,766.86	0.00	1,766.86
75705 - Learning costs	0.00	10,257.82	0.00	10,257.82
Total for Fund 30000	0.00	27,007.80	0.00	27,007.80
Total for Activity ACTIVITY2.2	0.00	27,007.80	0.00	27,007.80

Activity : ACTIVITY2.3 (2.3 Implementación del Plan)

Fund : 30000 (PROGRAMME COST SHARING)

71505 - UN Volunteers-Stipend & Allow	0.00	3,970.77	0.00	3,970.77
71520 - UNV-Language Allowance	0.00	211.08	0.00	211.08
71535 - UNV-Medical Insurance	0.00	296.12	0.00	296.12
71540 - UNV-Global Charges	0.00	158.37	0.00	158.37
71541 - UNVs-Contribution to security	0.00	178.68	0.00	178.68
71550 - UNV-Resettlement Allowance	0.00	293.34	0.00	293.34
71590 - UNV Development Effectiveness	0.00	506.61	0.00	506.61
74215 - Promotional Materials and Dist	0.00	2,608.70	0.00	2,608.70
74525 - Sundry	0.00	1,366.32	0.00	1,366.32
75105 - Facilities & Admin - Implement	0.00	733.20	0.00	733.20
75705 - Learning costs	0.00	884.25	0.00	884.25
Total for Fund 30000	0.00	11,207.44	0.00	11,207.44
Total for Activity ACTIVITY2.3	0.00	11,207.44	0.00	11,207.44

Activity : ACTIVITY2.4 (2.4 Participación Mujeres)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,287.30	0.00	5,287.30
71610 - Travel Tickets-Local	0.00	197.81	0.00	197.81
71620 - Daily Subsistence Allow-Local	0.00	1,119.59	0.00	1,119.59
71635 - Travel - Other	0.00	88.04	0.00	88.04
75105 - Facilities & Admin - Implement	0.00	724.18	0.00	724.18
75705 - Learning costs	0.00	3,652.69	0.00	3,652.69
76125 - Realized Loss	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 28-04-2016 23:04:28

Project Id : 00075509 Fortalecimiento de la Primera		Period :	Jan-Dec (2015)	
Output # : 00087369 Primera Respuesta		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	11,069.61	0.00	11,069.61

Total for Activity ACTIVITY2.4	0.00	11,069.61	0.00	11,069.61
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Activity : ACTIVITY2.5 (2.5 Academia de Formación Fort)

Fund : 30000 (PROGRAMME COST SHARING)

72399 - Other Materials and Goods	0.00	25,351.27	0.00	25,351.27
74525 - Sundry	0.00	1,114.75	0.00	1,114.75
75105 - Facilities & Admin - Implement	0.00	1,852.62	0.00	1,852.62
Total for Fund 30000	0.00	28,318.64	0.00	28,318.64

Total for Activity ACTIVITY2.5	0.00	28,318.64	0.00	28,318.64
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Activity : ACTIVITY2.6 (2.6 Simulacros)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	3,013.73	0.00	3,013.73
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	1,245.13	0.00	1,245.13
75705 - Learning costs	0.00	14,533.78	0.00	14,533.78
75707 - Learning - subsistence allowan	0.00	87.98	0.00	87.98
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	19,032.62	0.00	19,032.62

Total for Activity ACTIVITY2.6	0.00	19,032.62	0.00	19,032.62
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Activity : ACTIVITY2.7 (2.7 Coordinación y Gestión)

Fund : 30000 (PROGRAMME COST SHARING)

64305 - Appointments - IP Staff	0.00	3,047.44	0.00	3,047.44
64398 - Direct Project Cost-Staff	0.00	1,446.24	0.00	1,446.24
71305 - Local Consult.-Sht Term-Tech	0.00	3,881.43	0.00	3,881.43
71405 - Service Contracts-Individuals	0.00	26,995.59	0.00	26,995.59
71410 - MAIP Premium SC	0.00	89.88	0.00	89.88
71415 - Contribution to Security SC	0.00	1,011.11	0.00	1,011.11
71505 - UN Volunteers-Stipend & Allow	0.00	6,599.66	0.00	6,599.66
71520 - UNV-Language Allowance	0.00	369.37	0.00	369.37
71535 - UNV-Medical Insurance	0.00	560.09	0.00	560.09
71540 - UNV-Global Charges	0.00	269.35	0.00	269.35
71541 - UNVs-Contribution to security	0.00	296.98	0.00	296.98



UNDP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 28-04-2016 23:04:28

Project id : 00075509 Fortalecimiento de la Primera	Period :	Jan-Dec (2015)
Output # : 00087369 Primera Respuesta	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71550 - UNV-Resettlement Allowance	0.00	524.94	0.00	524.94
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	164.15	0.00	164.15
71590 - UNV Development Effectiveness	0.00	886.45	0.00	886.45
71620 - Daily Subsistence Allow-Local	0.00	269.65	0.00	269.65
71635 - Travel - Other	0.00	22.00	0.00	22.00
72220 - Furniture	0.00	366.98	0.00	366.98
72425 - Mobile Telephone Charges	0.00	353.25	0.00	353.25
72440 - Connectivity Charges	0.00	199.00	0.00	199.00
72805 - Acquis of Computer Hardware	0.00	55.72	0.00	55.72
72815 - Inform Technology Supplies	0.00	80.41	0.00	80.41
73105 - Rent	0.00	6,562.31	0.00	6,562.31
74205 - Audio Visual Productions	0.00	15,657.81	0.00	15,657.81
74210 - Printing and Publications	0.00	172.82	0.00	172.82
74215 - Promotional Materials and Dist	0.00	9,736.03	0.00	9,736.03
74225 - Other Media Costs	0.00	983.87	0.00	983.87
74505 - Insurance	0.00	70.52	0.00	70.52
74525 - Sundry	0.00	2,636.01	0.00	2,636.01
74598 - Direct Project Costs - GOE	0.00	1,925.85	0.00	1,925.85
75105 - Facilities & Admin - Implement	0.00	5,999.54	0.00	5,999.54
75705 - Learning costs	0.00	472.67	0.00	472.67
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.09	0.00	-0.09
Total for Fund 30000	0.00	91,707.04	0.00	91,707.04
Total for Activity ACTIVITY2.7	0.00	91,707.04	0.00	91,707.04
Total for Output : 00087369	0.00	415,023.93	0.00	415,023.93

Project Total :	0.00	415,023.93	0.00	415,023.93
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Rolando Jilton G.
 COORDINADOR
 PROYECTO PRAE

Rocío Cháin
 Analista de Programas
 PNUD

Virginia Tania Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD

Mireia Villar
 Representante Residente Adjunto
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglodrb

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Run Time: 28-04-2016 23:04:30

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2015)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087369

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	0.00	0.00	0.00
48603 - Bolivia - Crisis Prev & Rcvry	0.00	415,023.93	0.00	415,023.93



UNDP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 28-04-2016 23:04:33

Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2015)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087369

Project/Award: 00075509	Fortalecimiento de la Primera	Period : As Of Dec31,2015
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Output #	00087369	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,640.30
Inventory			0.00
Prepayments			0.00
Commitments			0.00