

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** CIV10  
**Period :** Jan-March (2017)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0322  
**Selected Outputs :** 00103531

<b>Project Id :</b> 00100730 APPUI FORMATION CONTINUE DE LA	<b>Period :</b> Jan-March (2017)
<b>Output # :</b> 00103531 APPUI FORMATION CONTINUE DE LA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Cote d'Ivoire
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY1 (RENF CAPACITES INSTITUTIONNELL)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	2,829.00	0.00	2,829.00
74112 - Accounting related Fees	0.00	182.59	0.00	182.59
74510 - Bank Charges	0.00	50.00	0.00	50.00
75105 - Facilities & Admin - Implement	0.00	4,395.94	0.00	4,395.94
75705 - Learning costs	0.00	51,887.71	0.00	51,887.71
76125 - Realized Loss	0.00	169.56	0.00	169.56

**Total for Fund 30000** 0.00 59,514.80 0.00 59,514.80

**Total for Activity ACTIVITY1** 0.00 59,514.80 0.00 59,514.80

**Activity : ACTIVITY2 (RENF CAPACITES OPERATIONNELLES)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	478.18	0.00	478.18
71620 - Daily Subsistence Allow-Local	0.00	1,478.06	0.00	1,478.06
72311 - Fuel, petroleum and other oils	0.00	826.04	0.00	826.04
73410 - Maint, Oper of Transport Equip	0.00	127.30	0.00	127.30
74112 - Accounting related Fees	0.00	266.58	0.00	266.58
75105 - Facilities & Admin - Implement	0.00	286.42	0.00	286.42
75705 - Learning costs	0.00	404.14	0.00	404.14
76125 - Realized Loss	0.00	0.88	0.00	0.88

**Total for Fund 30000** 0.00 3,867.60 0.00 3,867.60

**Total for Activity ACTIVITY2** 0.00 3,867.60 0.00 3,867.60

**Activity : ACTIVITY4 (COORDINATION & SUIVI EVALUATI)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	6,835.36	0.00	6,835.36
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**Total for Fund 04000** 0.00 6,835.36 0.00 6,835.36

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	11,079.30	0.00	11,079.30
71410 - MAIP Premium SC	0.00	25.36	0.00	25.36

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Project Id : 00100730 APPUI FORMATION CONTINUE DE LA		Period :		Jan-March (2017)	
Output # : 00103531 APPUI FORMATION CONTINUE DE LA		Impl. Partner :		99999 UNDP	
		Location :		Cote d'Ivoire	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71415 - Contribution to Security SC	0.00	430.96	0.00	430.96	
72425 - Mobile Telephone Charges	0.00	149.85	0.00	149.85	
73410 - Maint, Oper of Transport Equip	0.00	304.52	0.00	304.52	
74112 - Accounting related Fees	0.00	28.85	0.00	28.85	
75105 - Facilities & Admin - Implement	0.00	961.50	0.00	961.50	
76125 - Realized Loss	0.00	1.01	0.00	1.01	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,981.35</b>	<b>0.00</b>	<b>12,981.35</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>19,816.71</b>	<b>0.00</b>	<b>19,816.71</b>	
<b>Total for Output : 00103531</b>	<b>0.00</b>	<b>83,199.11</b>	<b>0.00</b>	<b>83,199.11</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>83,199.11</b>	<b>0.00</b>	<b>83,199.11</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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Run Time: 02-10-2018 09:10:38

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Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Project Id : ALL	Period :	Jan-March (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	83,199.11	0.00	83,199.11
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Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 02-10-2018 09:10:41

**Funds Utilization**

**Selection Criteria :**

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Selected Outputs : 00103531

Project/Award: 00100730 APPUI FORMATION CONTINUE DE LA Period : As Of Mar31,2017

Output #	00103531	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			336,514.62