



Selection Criteria :

Business Unit : MNE10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00057435

Project Id : 00047648 Montengrin Demilitarization	Period :	Jan-Dec (2013)
Output # : 00057435 Ammunition Demilitarization	Impl. Partner :	03832 Government of Montenegro
	Location :	Montenegro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 58720 (Montenegro - Institutional Dev)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	326.54	0.00	326.54
72105 - Svc Co-Construction & Engineer	0.00	129,961.18	0.00	129,961.18
74525 - Sundry	0.00	26.31	0.00	26.31
75105 - Facilities & Admin - Implement	0.00	9,121.99	0.00	9,121.99
76125 - Realized Loss	0.00	166.35	0.00	166.35

Total for Fund 30000

0.00 139,602.37 0.00 139,602.37

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 1,138.26	0.00	- 1,138.26
72105 - Svc Co-Construction & Engineer	0.00	68,040.04	0.00	68,040.04
75105 - Facilities & Admin - Implement	0.00	2,007.05	0.00	2,007.05
76125 - Realized Loss	0.00	1,069.89	0.00	1,069.89

Total for Fund 30071

0.00 69,978.72 0.00 69,978.72

Total for Dept : 58720

0.00 209,581.09 0.00 209,581.09

Total for Output : 00057435

0.00 209,581.09 0.00 209,581.09

Project Total :	0.00	209,581.09	0.00	209,581.09
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Signed By :

Date :

24/02/2014

Signed By :

Date :

27/02/14



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNE10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00057435

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

58720 - Montenegro - Institutional Dev	0.00	209,581.09	0.00	209,581.09
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**Funds Utilization**

Selection Criteria :

Business Unit : MNE10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00057435

No Data found for the Selection Criteria

