

Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00123429
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00123429 Accès à la justice à Médenine	Period :	July-Sep (2020)
Output # : 00118648 Accès Justice Médenine ODD16	Impl. Partner :	99999 UNDP
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72150 - Svc Co-Manufacturing Services	0.00	2,560.35	0.00	2,560.35
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	204.83	0.00	204.83
75705 - Learning costs	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	2,765.18	0.00	2,765.18
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Total for Activity ACTIVITY01	0.00	2,765.18	0.00	2,765.18
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Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	177.91	0.00	177.91
75705 - Learning costs	0.00	2,223.93	0.00	2,223.93

Total for Fund 30000	0.00	2,401.84	0.00	2,401.84
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Total for Activity ACTIVITY03	0.00	2,401.84	0.00	2,401.84
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Fund : 30000 (Programme Cost Sharing)

71610 - Travel Tickets-Local	0.00	215.50	0.00	215.50
71615 - Daily Subsistence Allow-Intl	0.00	152.24	0.00	152.24
71620 - Daily Subsistence Allow-Local	0.00	433.62	0.00	433.62
71635 - Travel - Other	0.00	548.29	0.00	548.29
72215 - Transportation Equipment	0.00	499.49	0.00	499.49
75105 - Facilities & Admin - Implement	0.00	669.09	0.00	669.09
75705 - Learning costs	0.00	6,514.44	0.00	6,514.44

Total for Fund 30000	0.00	9,032.67	0.00	9,032.67
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61305	- Salaries - IP Staff	0.00	36,155.04	0.00	36,155.04
61310	- Post Adjustment - IP Staff	0.00	11,304.47	0.00	11,304.47
62305	- Dependency Allowances-IP Staff	0.00	1,975.45	0.00	1,975.45
62310	- Contrib to Jt Staff Pens Fd-IP	0.00	12,781.16	0.00	12,781.16
62315	- Contrib. to medical, social in	0.00	1,353.71	0.00	1,353.71
62330	- Rental Supplements - IP Staff	0.00	193.65	0.00	193.65
62340	- Annual Leave Expense - IP	0.00	3,922.66	0.00	3,922.66
63330	- Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,428.80	0.00	5,428.80
63335	- Home Leave Trvl & Allow-IP Stf	0.00	1,218.00	0.00	1,218.00
63350	- Reimb of Income Tax-IP Staff	0.00	1,723.28	0.00	1,723.28
63530	- Contribution to EOS Benefits	0.00	1,779.74	0.00	1,779.74
63535	- Contribution to Security	0.00	1,898.37	0.00	1,898.37
63540	- Contribution to Training	0.00	166.11	0.00	166.11
63545	- Contribution to ICT	0.00	711.89	0.00	711.89
63550	- Contributions to MAIP	0.00	23.74	0.00	23.74
63555	- Contribution to UN JFA	0.00	1,423.80	0.00	1,423.80
63560	- Contributions to Appendix D	0.00	118.65	0.00	118.65
64310	- Separations - IP Staff	0.00	664.43	0.00	664.43
65115	- Contributions to ASHI Reserve	0.00	4,722.24	0.00	4,722.24
65135	- Payroll Mgt Cost Recovery ATLA	0.00	336.06	0.00	336.06
71305	- Local Consult.-Sht Term-Tech	0.00	1,960.00	0.00	1,960.00
71360	- Local Consult-Security	0.00	81.34	0.00	81.34
71405	- Service Contracts-Individuals	0.00	18,199.33	0.00	18,199.33
71410	- MAIP Premium SC	0.00	7.76	0.00	7.76
71415	- Contribution to Security SC	0.00	621.33	0.00	621.33
71505	- UN Volunteers-Stipend & Allow	0.00	1,516.97	0.00	1,516.97
71520	- UNV-Language Allowance	0.00	121.80	0.00	121.80
71535	- UNV-Medical Insurance	0.00	250.86	0.00	250.86
71540	- UNV-Global Charges	0.00	80.57	0.00	80.57
71541	- UNVs-Contribution to security	0.00	60.67	0.00	60.67
71550	- UNV-Resettlement Allowance	0.00	98.96	0.00	98.96
71565	- UNV-Natl Appoint/Sep incl Trvl	0.00	337.14	0.00	337.14
71592	- UNV COST RECOVERY RECURRING	0.00	312.98	0.00	312.98

Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00123429 Accès à la justice à Médenine	Period :	July-Sep (2020)
Output # : 00118648 Accès Justice Médenine ODD16	Impl. Partner :	99999 UNDP
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

71605 - Travel Tickets-International	0.00	322.85	0.00	322.85
71610 - Travel Tickets-Local	0.00	764.98	0.00	764.98
71615 - Daily Subsistence Allow-Intl	0.00	48.23	0.00	48.23
71620 - Daily Subsistence Allow-Local	0.00	575.86	0.00	575.86
71635 - Travel - Other	0.00	564.00	0.00	564.00
72330 - Medical Products	0.00	1.47	0.00	1.47
72402 - Building Maintenance	0.00	5.26	0.00	5.26
72425 - Mobile Telephone Charges	0.00	200.54	0.00	200.54
72440 - Connectivity Charges	0.00	34.49	0.00	34.49
72445 - Common Services-Communications	0.00	2,100.45	0.00	2,100.45
72505 - Stationery & other Office Supp	0.00	8.89	0.00	8.89
72805 - Acquis of Computer Hardware	0.00	5,948.37	0.00	5,948.37
72815 - Inform Technology Supplies	0.00	644.00	0.00	644.00
73125 - Common Services-Premises	0.00	349.12	0.00	349.12
74705 - Port Operation	0.00	154.57	0.00	154.57
75105 - Facilities & Admin - Implement	0.00	9,886.36	0.00	9,886.36
75705 - Learning costs	0.00	305.36	0.00	305.36
76125 - Realized Loss	0.00	36.53	0.00	36.53
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	133,502.29	0.00	133,502.29
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Total for Activity ACTIVITY10	0.00	133,502.29	0.00	133,502.29
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Total for Output : 00118648	0.00	147,748.92	0.00	147,748.92
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Output # : 00120923 COVID-19 Appui Justice ODD16	Impl. Partner :	99999 UNDP
	Location :	Tunisia

Activity : ACTIVITY02 (Justice et Système de Santé)

Fund : 30000 (Programme Cost Sharing)

76125 - Realized Loss	0.00	5.97	0.00	5.97
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Total for Fund 30000	0.00	5.97	0.00	5.97
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Total for Activity ACTIVITY02	0.00	5.97	0.00	5.97
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Total for Output : 00120923	0.00	5.97	0.00	5.97
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Project Id : 00123429 Accès à la justice à Médenine		Period :	July-Sep (2020)	
Output # : 00120923 COVID-19 Appui Justice ODD16		Impl. Partner :	99999 UNDP	
		Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	147,754.89	0.00	147,754.89
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Corrado Quinto

Signed By : Corrado Quinto Date : 19-Nov-2020

Conseiller technique principal

Alissar Chaker

Signed By : Alissar Chaker Date : 23-Nov-2020

Deputy Resident Representative

Selection Criteria :

Combined Delivery Report by Activity

UNDP UN Development Programme

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Run Time: 12-11-2020 15:11:53

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : July-Sep (2020)
 Selected Project Id : 00123429
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00123429 Accès à la justice à Médénine

Period : As Of Sep30,2020

Output #	00118648	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			18,730.77
Undepreciated Fixed Assets			369.07
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,174.90

Output #	00120923	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Eduardo Lopez-Mancisidor Samih Bouguerra

ELM

SB

19-Nov-2020

18-Nov-2020