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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 12-11-2020 15:11:46

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00123432
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00123432 Appui au CSM en Tunisie — **Period : July-Sep (2020)**
Output # : 00118653 Appui au CSM — **Impl. Partner : 99999 UNDP** — **Location : Tunisia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY10 (Gestion, suivi et évaluation)				
Fund : 30000 (Programme Cost Sharing)				
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	**0.00**	**0.00**	**0.00**	**0.00**
Total for Activity ACTIVITY10	**0.00**	**0.00**	**0.00**	**0.00**
Total for Output : 00118653	**0.00**	**0.00**	**0.00**	**0.00**

Output # : 00118654 Appui au CSM-ODD16 — **Impl. Partner : 99999 UNDP** — **Location : Tunisia**

Activity : ACTIVITY01 (Cap. Planification CSM)				
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	526.70	0.00	526.70
71360 - Local Consult-Security	0.00	22.00	0.00	22.00
75105 - Facilities & Admin - Implement	0.00	43.90	0.00	43.90
76125 - Realized Loss	0.00	4.09	0.00	4.09
Total for Fund 30000	**0.00**	**596.69**	**0.00**	**596.69**
Total for Activity ACTIVITY01	**0.00**	**596.69**	**0.00**	**596.69**
Activity : ACTIVITY09 (Echange Exp. CSM av. Etranger)				
Fund : 30000 (Programme Cost Sharing)				
74705 - Port Operation	0.00	0.00	0.00	0.00
Total for Fund 30000	**0.00**	**0.00**	**0.00**	**0.00**
Total for Activity ACTIVITY09	**0.00**	**0.00**	**0.00**	**0.00**
Activity : ACTIVITY10 (Gestion, suivi et évaluation)				

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Project Id : 00123432 Appui au CSM en Tunisie		**Period :**	**July-Sep (2020)**
Output # : 00118654 Appui au CSM-ODD16		**Impl. Partner :**	**99999 UNDP**
		Location :	**Tunisia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	18,700.86	0.00	18,700.86
61310 - Post Adjustment - IP Staff	0.00	5,847.15	0.00	5,847.15
62305 - Dependency Allowances-IP Staff	0.00	1,021.78	0.00	1,021.78
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,610.94	0.00	6,610.94
62315 - Contrib. to medical, social in	0.00	700.20	0.00	700.20
62330 - Rental Supplements - IP Staff	0.00	100.16	0.00	100.16
62340 - Annual Leave Expense - IP	0.00	2,028.96	0.00	2,028.96
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,808.00	0.00	2,808.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	891.36	0.00	891.36
63530 - Contribution to EOS Benefits	0.00	920.55	0.00	920.55
63535 - Contribution to Security	0.00	981.93	0.00	981.93
63540 - Contribution to Training	0.00	85.92	0.00	85.92
63545 - Contribution to ICT	0.00	368.21	0.00	368.21
63550 - Contributions to MAIP	0.00	12.28	0.00	12.28
63555 - Contribution to UN JFA	0.00	736.45	0.00	736.45
63560 - Contributions to Appendix D	0.00	61.36	0.00	61.36
64310 - Separations - IP Staff	0.00	343.68	0.00	343.68
65115 - Contributions to ASHI Reserve	0.00	2,442.55	0.00	2,442.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	173.82	0.00	173.82
71405 - Service Contracts-Individuals	0.00	8,875.17	0.00	8,875.17
71410 - MAIP Premium SC	0.00	3.77	0.00	3.77
71415 - Contribution to Security SC	0.00	301.82	0.00	301.82
71505 - UN Volunteers-Stipend & Allow	0.00	784.64	0.00	784.64
71520 - UNV-Language Allowance	0.00	63.00	0.00	63.00
71535 - UNV-Medical Insurance	0.00	129.72	0.00	129.72
71540 - UNV-Global Charges	0.00	41.66	0.00	41.66
71541 - UNVs-Contribution to security	0.00	31.37	0.00	31.37
71550 - UNV-Resettlement Allowance	0.00	51.19	0.00	51.19
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	174.38	0.00	174.38
71592 - UNV_COST_RECOVERY_RECURRING	0.00	161.90	0.00	161.90
71630 - Shipment	0.00	101.00	0.00	101.00
72330 - Medical Products	0.00	1.47	0.00	1.47
72402 - Building Maintenance	0.00	5.26	0.00	5.26
72425 - Mobile Telephone Charges	0.00	128.96	0.00	128.96
72440 - Connectivity Charges	0.00	34.49	0.00	34.49
72445 - Common Services-Communications	0.00	787.67	0.00	787.67
72505 - Stationery & other Office Supp	0.00	8.89	0.00	8.89
72805 - Acquis of Computer Hardware	0.00	1,118.00	0.00	1,118.00
72815 - Inform Technology Supplies	0.00	161.00	0.00	161.00
73125 - Common Services-Premises	0.00	338.98	0.00	338.98
74705 - Port Operation	0.00	78.27	0.00	78.27
75105 - Facilities & Admin - Implement	0.00	4,754.65	0.00	4,754.65
75705 - Learning costs	0.00	584.39	0.00	584.39
76125 - Realized Loss	0.00	39.46	0.00	39.46
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	**0.00**	**64,227.27**	**0.00**	**64,227.27**
Total for Activity ACTIVITY10	**0.00**	**64,227.27**	**0.00**	**64,227.27**

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 12-11-2020 15:11:47

Project Id : 00123432 Appui au CSM en Tunisie		**Period :**	**July-Sep (2020)**
Output # : 00118654 Appui au CSM-ODD16		**Impl. Partner :**	**99999 UNDP**
		Location :	**Tunisia**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00118654	**0.00**	**64,823.96**	**0.00**	**64,823.96**
Project Total :	**0.00**	**64,823.96**	**0.00**	**64,823.96**

Signed By : Corrado Quinto
Conseiller technique principal
Date : 19-Nov-2020

Signed By : Alissar Chaker
Deputy Resident Representative
Date : 23-Nov-2020

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 12-11-2020 15:11:47

Selection Criteria :

Business Unit : **TUN10**
Period : **July-Sep (2020)**
Selected Project Id : **00123432**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : ALL	**Period : July-Sep (2020)**
Output # : ALL	**Impl. Partner :** **Location :**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	64,823.96	0.00	64,823.96

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Run Time: 12-11-2020 15:11:49

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00123432
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00123432 Appui au CSM en Tunisie **Period : As Of Sep30,2020**

Output # 00118653 Impl. Partner :99999 UNDP	**UNDP AMOUNT**
Outstanding NEX advances	**0.00**
Undepreciated Fixed Assets	**0.00**
Unamortized Intangible Assets	**0.00**
Inventory	**0.00**
Prepayments	**0.00**
Commitments	**293.04**

Output # 00118654 Impl. Partner :99999 UNDP	**UNDP AMOUNT**
Outstanding NEX advances	**0.00**
Undepreciated Fixed Assets	**0.00**
Unamortized Intangible Assets	**0.00**
Inventory	**0.00**
Prepayments	**0.00**
Commitments	**6,266.66**

Eduardo Lopez-Mancisidor
ELM
19-Nov-2020

Samen Bouguerra
SB
18-Nov-2020