



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BLR10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096095

Project Id : 00090215 GREEN SCHOOLS		Period :	Jan-Sep (2018)	
Output # : 00096095 ECOMONITORING		Impl. Partner :	00481 MINISTRY OF ENVIRONMENT	
		Location :	Belarus, Republic of	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 54001 (Belarus - Central)

Fund : 30079 (EUROPEAN COMMISSION)

64397 - Services to projects -CO staff	0.00	1,916.09	0.00	1,916.09
71305 - Local Consult.-Sht Term-Tech	0.00	6,363.42	0.00	6,363.42
71360 - Local Consult-Security	0.00	145.35	0.00	145.35
71405 - Service Contracts-Individuals	0.00	34,348.59	0.00	34,348.59
71410 - MAIP Premium SC	0.00	30.51	0.00	30.51
71415 - Contribution to Security SC	0.00	1,297.64	0.00	1,297.64
71610 - Travel Tickets-Local	0.00	7.56	0.00	7.56
71620 - Daily Subsistence Allow-Local	0.00	2,866.68	0.00	2,866.68
71635 - Travel - Other	0.00	9.07	0.00	9.07
72130 - Svc Co-Transportation Services	0.00	1,242.50	0.00	1,242.50
72145 - Svc Co-Training and Educ Serv	0.00	12,542.57	0.00	12,542.57
72205 - Office Machinery	0.00	4,177.68	0.00	4,177.68
72210 - Machinery and Equipment	0.00	105.85	0.00	105.85
72215 - Transportation Equipment	0.00	1,196.53	0.00	1,196.53
72220 - Furniture	0.00	2,454.24	0.00	2,454.24
72311 - Fuel, petroleum and other oils	0.00	288.89	0.00	288.89
72405 - Acquisition of Communic Equip	0.00	6,515.00	0.00	6,515.00
72410 - Acquisition of Audio Visual Eq	0.00	5,021.54	0.00	5,021.54
72420 - Land Telephone Charges	0.00	135.36	0.00	135.36
72425 - Mobile Telephone Charges	0.00	3.79	0.00	3.79
72440 - Connectivity Charges	0.00	611.05	0.00	611.05
72505 - Stationery & other Office Supp	0.00	7,847.87	0.00	7,847.87
72815 - Inform Technology Supplies	0.00	917.00	0.00	917.00
73120 - Utilities	0.00	322.69	0.00	322.69
73125 - Common Services-Premises	0.00	1,244.21	0.00	1,244.21
73410 - Maint, Oper of Transport Equip	0.00	431.10	0.00	431.10
74215 - Promotional Materials and Dist	0.00	4,335.90	0.00	4,335.90
74505 - Insurance	0.00	922.22	0.00	922.22
74510 - Bank Charges	0.00	81.60	0.00	81.60
74520 - Storage	0.00	85.22	0.00	85.22
74596 - Services to projects -GOE	0.00	821.18	0.00	821.18
75105 - Facilities & Admin - Implement	0.00	6,926.19	0.00	6,926.19
76125 - Realized Loss	0.00	29.89	0.00	29.89
76135 - Realized Gain	0.00	-0.04	0.00	-0.04
77660 - Dep Exp Owned -Vehicle	0.00	657.06	0.00	657.06
Total for Fund 30079	0.00	105,902.00	0.00	105,902.00
Total for Dept : 54001	0.00	105,902.00	0.00	105,902.00
Total for Output : 00096095	0.00	105,902.00	0.00	105,902.00



UN
DP

UN Development Programme
Report ID: unglcdrp

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Run Time: 07-11-2018 14:11:01

Project Id : 00090215 GREEN SCHOOLS	Period :	Jan-Sep (2018)		
Output # : 00096095 ECOMONITORING	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT		
	Location :	Belarus, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	105,902.00	0.00	105,902.00
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Lya Malkina
National project coordinator

Ina Klimenkova
UNDP Programme Associate

Zachary Taylor
UNDP Deputy Resident Representative

I.V. CHABROUSKAYA
PROJECT MANAGER 96095
ECOMONITORING



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Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54001 - Belarus - Central	0.00	105,902.00	0.00	105,902.00



Funds Utilization

Selection Criteria :

Business Unit : BLR10
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Project/Award: 00090215 GREEN SCHOOLS

Period : As at Sep 30, 2018

Output #	00096095	Impl. Partner :00481 MINISTRY OF ENVIRONMENT	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		30,882.29
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		27,428.02

-----/V. CHABROUSKAYA
PROJECT MANAGER 96095
ECOMONITORING