



Business Unit : BLR10
Period : Jan-Dec (2018)
Selected Project Id : 00090215
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096095

Project Id : 00090215 GREEN SCHOOLS		Period :	Jan-Dec (2018)	
Output # : 00096095 ECOMONITORING		Impl. Partner :	00481 MINISTRY OF ENVIRONMENT	
		Location :	Belarus, Republic of	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30079 (EUROPEAN COMMISSION)

64397 - Services to projects -CO staff	0.00	6,186.44	0.00	6,186.44
71305 - Local Consult.-Sht Term-Tech	0.00	23,662.94	0.00	23,662.94
71360 - Local Consult-Security	0.00	145.35	0.00	145.35
71405 - Service Contracts-Individuals	0.00	65,930.49	0.00	65,930.49
71410 - MAIP Premium SC	0.00	58.34	0.00	58.34
71415 - Contribution to Security SC	0.00	2,482.11	0.00	2,482.11
71605 - Travel Tickets-International	0.00	1,245.09	0.00	1,245.09
71610 - Travel Tickets-Local	0.00	34.95	0.00	34.95
71615 - Daily Subsistence Allow-Intl	0.00	3,402.00	0.00	3,402.00
71620 - Daily Subsistence Allow-Local	0.00	6,203.96	0.00	6,203.96
71635 - Travel - Other	0.00	578.74	0.00	578.74
72130 - Svc Co-Transportation Services	0.00	2,216.64	0.00	2,216.64
72145 - Svc Co-Training and Educ Serv	0.00	41,334.46	0.00	41,334.46
72205 - Office Machinery	0.00	7,021.74	0.00	7,021.74
72210 - Machinery and Equipment	0.00	105.85	0.00	105.85
72215 - Transporation Equipment	0.00	1,196.53	0.00	1,196.53
72220 - Furniture	0.00	4,157.72	0.00	4,157.72
72305 - Agri & Forestry Products	0.00	1,771.71	0.00	1,771.71
72311 - Fuel, petroleum and other oils	0.00	839.38	0.00	839.38
72399 - Other Materials and Goods	0.00	7.04	0.00	7.04
72405 - Acquisition of Communic Equip	0.00	47,006.17	0.00	47,006.17
72410 - Acquisition of Audio Visual Eq	0.00	5,021.54	0.00	5,021.54
72420 - Land Telephone Charges	0.00	280.41	0.00	280.41
72425 - Mobile Telephone Charges	0.00	17.88	0.00	17.88
72440 - Connectivity Charges	0.00	611.05	0.00	611.05
72505 - Stationery & other Office Supp	0.00	8,979.73	0.00	8,979.73
72510 - Publications	0.00	562.40	0.00	562.40
72815 - Inform Technology Supplies	0.00	7,260.16	0.00	7,260.16
73120 - Utilities	0.00	1,060.71	0.00	1,060.71
73125 - Common Services-Premises	0.00	2,882.01	0.00	2,882.01
73410 - Maint, Oper of Transport Equip	0.00	1,140.60	0.00	1,140.60
74210 - Printing and Publications	0.00	3,508.84	0.00	3,508.84
74215 - Promotional Materials and Dist	0.00	5,689.99	0.00	5,689.99
74505 - Insurance	0.00	917.16	0.00	917.16
74510 - Bank Charges	0.00	187.56	0.00	187.56
74520 - Storage	0.00	203.43	0.00	203.43
74596 - Services to projects -GOE	0.00	821.18	0.00	821.18
75105 - Facilities & Admin - Implement	0.00	17,923.21	0.00	17,923.21
76125 - Realized Loss	0.00	29.92	0.00	29.92
76135 - Realized Gain	0.00	- 20.38	0.00	- 20.38
77660 - Dep Exp Owned -Vehicle	0.00	1,314.14	0.00	1,314.14
or Fund 30079	0.00	273,979.19	0.00	273,979.19



Combined Delivery Report By Project

Project Id : 00090215 GREEN SCHOOLS	Period :	Jan-Dec (2018)		
Output # : 00096095 ECOMONITORING	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT		
	Location :	Belarus, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 54001	0.00	273,979.19	0.00	273,979.19
Total for Output : 00096095	0.00	273,979.19	0.00	273,979.19
Project Total :	0.00	273,979.19	0.00	273,979.19

Signed By : First Deputy Minister of Minprirody, Lya Malkina Date : _____

Signed By : Resident Representative A.I. Date : _____

Anna Trubchik
UNDP Programme Associate

06 FEB 2019



IV. CHABROUSKAYA
PROJECT MANAGER 96095
ECOMONITORING



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2018)
Selected Project Id : 00090215
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096095

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54001 - Belarus - Central	0.00	273,979.19	0.00	273,979.19



Funds Utilization

Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2018)
Selected Project Id : 00090215
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096095

Project/Award: 00090215 GREEN SCHOOLS

Period : As at Dec 31, 2018

Output #	00096095	Impl. Partner :00481 MINISTRY OF ENVIRONMENT	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	30,225.21
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	5,748.00
		Commitments	231,061.13

Anna Trubchik
UNDP Programme Associate

06 FEB 2019

-----/V. CHABROUSKAYA
PROJECT MANAGER 96095
ECOMONITORING