



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2016)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00085007 Estrategia Inclusión Social PE	Period :	Jan-March (2016)	
Output # : 00092775 Estrategia Inclusión Social	Impl. Partner :	03865 Petroleos Mexicanos	
	Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY 1 (Gestión de Proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	5,747.13	0.00	5,747.13
71405 - Service Contracts-Individuals	0.00	14,782.79	0.00	14,782.79
71410 - MAIP Premium SC	0.00	34.07	0.00	34.07
71415 - Contribution to Security SC	0.00	579.80	0.00	579.80
72105 - Svc Co-Construction & Engineer	0.00	10,069.43	0.00	10,069.43
74205 - Audio Visual Productions	0.00	875.60	0.00	875.60
74210 - Printing and Publications	0.00	994.91	0.00	994.91
75705 - Learning costs	0.00	3,537.07	0.00	3,537.07
Total for Fund 30071	0.00	36,420.80	0.00	36,420.80
Total for Activity ACTIVITY 1	0.00	36,420.80	0.00	36,420.80
Total for Output : 00092775	0.00	36,420.80	0.00	36,420.80
Project Total :	0.00	36,420.80	0.00	36,420.80

Signed By :

Bernice Lopez

Date :

31 mayo / 2016

Signed By :

Celia Barreto

Date :

21 Mayo / 2016



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2016)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51408 - Mexico - Poverty Reduction	0.00	36,420.80	0.00	36,420.80
------------------------------------	------	-----------	------	-----------

Celia Barreto

21 Mayo / 2016

Bernice Lopez

31 mayo / 2016



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2016)
Selected Project Id : 00085007
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00085007 Estrategia Inclusión Social PE

Period : As Of Mar31,2016

Output # 00092775 Impl. Partner :03865 Petroleos Mexicanos

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Celia Barreto

21 Mayo /2016

Bernita Lopez

31 mayo / 2016