

## Combined Delivery Report

Project: **00123665 - Iniciativas gerenciales**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118876 - Posicionamiento de la oficina</b>		<b>0.00</b>	<b>322,506.29</b>	<b>0.00</b>	<b>322,506.29</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	43,658.98	0.00	43,658.98
71305	Local Consult.-Sht Term-Tech	0.00	13,686.07	0.00	13,686.07
71360	Local Consult-Security	0.00	253.10	0.00	253.10
71405	Service Contracts-Individuals	0.00	23,754.44	0.00	23,754.44
71410	MAIP Premium SC	0.00	9.87	0.00	9.87
71415	Contribution to Security SC	0.00	790.40	0.00	790.40
74205	Audio Visual Productions	0.00	4,896.96	0.00	4,896.96
76125	Realized Loss	0.00	268.14	0.00	268.14
Fund: 04010 - TRAC 2		0.00	49,999.63	0.00	49,999.63
71305	Local Consult.-Sht Term-Tech	0.00	22,580.47	0.00	22,580.47
71360	Local Consult-Security	0.00	677.77	0.00	677.77
72165	Svc Co-Social Svcs, Social Sci	0.00	24,906.60	0.00	24,906.60
72810	Acquis of Computer Software	0.00	871.73	0.00	871.73
74210	Printing and Publications	0.00	963.06	0.00	963.06
Fund: 30071 - Programme cost sharing - GOV1		0.00	114,031.09	0.00	114,031.09
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211	Intl Consult Security Charge	0.00	622.50	0.00	622.50
71305	Local Consult.-Sht Term-Tech	0.00	5,880.02	0.00	5,880.02
71360	Local Consult-Security	0.00	1,238.72	0.00	1,238.72
71405	Service Contracts-Individuals	0.00	77,834.18	0.00	77,834.18
71410	MAIP Premium SC	0.00	52.37	0.00	52.37
71415	Contribution to Security SC	0.00	4,193.55	0.00	4,193.55
71620	Daily Subsistence Allow-Local	0.00	229.97	0.00	229.97
72105	Svc Co-Construction & Engineer	0.00	-956.30	0.00	-956.30
72125	Svc Co-Studies & Research Serv	0.00	-0.12	0.00	-0.12
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	1,625.91	0.00	1,625.91
72810	Acquis of Computer Software	0.00	254.45	0.00	254.45
73105	Rent	0.00	13,749.48	0.00	13,749.48
74105	Management and Reporting Svcs	0.00	0.00	0.00	0.00
74205	Audio Visual Productions	0.00	209.23	0.00	209.23
74210	Printing and Publications	0.00	319.04	0.00	319.04
74215	Promotional Materials and Dist	0.00	24.76	0.00	24.76
75105	Facilities & Admin - Implement	0.00	8,453.75	0.00	8,453.75
75705	Learning costs	0.00	393.83	0.00	393.83
76125	Realized Loss	0.00	1.84	0.00	1.84
76135	Realized Gain	0.00	-96.09	0.00	-96.09
Fund: 30084 - Prog Resources from 11888		0.00	114,816.59	0.00	114,816.59
71205	Intl Consultants-Sht Term-Tech	0.00	45,000.00	0.00	45,000.00
71211	Intl Consult Security Charge	0.00	1,245.00	0.00	1,245.00
71305	Local Consult.-Sht Term-Tech	0.00	39,043.13	0.00	39,043.13
71360	Local Consult-Security	0.00	734.82	0.00	734.82
71405	Service Contracts-Individuals	0.00	19,470.63	0.00	19,470.63
71410	MAIP Premium SC	0.00	10.10	0.00	10.10
71415	Contribution to Security SC	0.00	807.99	0.00	807.99
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	8,504.92	0.00	8,504.92
<b>Project Total:</b>		<b>0.00</b>	<b>322,506.29</b>	<b>0.00</b>	<b>322,506.29</b>

## Report by Activity and Fund


Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00118876 - Posicionamiento de la oficina</b>		<b>0.00</b>	<b>322,506.29</b>	<b>0.00</b>	<b>322,506.29</b>
Activity: ACTIVITY1 - Asesoría CO		0.00	5,285.46	0.00	5,285.46
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,285.46	0.00	5,285.46
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211	Intl Consult Security Charge	0.00	622.50	0.00	622.50
71305	Local Consult.-Sht Term-Tech	0.00	423.00	0.00	423.00
71360	Local Consult-Security	0.00	1,020.70	0.00	1,020.70
71405	Service Contracts-Individuals	0.00	2,230.04	0.00	2,230.04
71410	MAIP Premium SC	0.00	1.03	0.00	1.03
71415	Contribution to Security SC	0.00	82.58	0.00	82.58
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
74205	Audio Visual Productions	0.00	209.23	0.00	209.23
75105	Facilities & Admin - Implement	0.00	398.64	0.00	398.64
75705	Learning costs	0.00	393.83	0.00	393.83
76135	Realized Gain	0.00	-96.09	0.00	-96.09
Activity: ACTIVITY2 - Asesoría y apoyo a otras áreas		0.00	8,211.10	0.00	8,211.10
Fund: 30071 - Programme cost sharing - GOV1		0.00	8,211.10	0.00	8,211.10
71305	Local Consult.-Sht Term-Tech	0.00	7,246.79	0.00	7,246.79
71360	Local Consult-Security	0.00	99.92	0.00	99.92
71405	Service Contracts-Individuals	0.00	-13,123.32	0.00	-13,123.32
72810	Acquis of Computer Software	0.00	254.45	0.00	254.45
74105	Management and Reporting Svcs	0.00	13,123.32	0.00	13,123.32
75105	Facilities & Admin - Implement	0.00	608.10	0.00	608.10
76125	Realized Loss	0.00	1.84	0.00	1.84
Activity: ACTIVITY3 - Trabajo con gobierno y contrap		0.00	-2,235.35	0.00	-2,235.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	-2,235.35	0.00	-2,235.35
71305	Local Consult.-Sht Term-Tech	0.00	-1,789.77	0.00	-1,789.77
71360	Local Consult-Security	0.00	118.10	0.00	118.10
71620	Daily Subsistence Allow-Local	0.00	229.97	0.00	229.97
72105	Svc Co-Construction & Engineer	0.00	-956.30	0.00	-956.30
72125	Svc Co-Studies & Research Serv	0.00	-0.12	0.00	-0.12
74210	Printing and Publications	0.00	303.59	0.00	303.59
74215	Promotional Materials and Dist	0.00	24.76	0.00	24.76
75105	Facilities & Admin - Implement	0.00	-165.58	0.00	-165.58
Activity: ACTIVITY4 - Iniciativas RR		0.00	114,816.59	0.00	114,816.59
Fund: 30071 - Programme cost sharing - GOV1		0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Fund: 30084 - Prog Resources from 11888		0.00	114,816.59	0.00	114,816.59
71205	Intl Consultants-Sht Term-Tech	0.00	45,000.00	0.00	45,000.00
71211	Intl Consult Security Charge	0.00	1,245.00	0.00	1,245.00
71305	Local Consult.-Sht Term-Tech	0.00	39,043.13	0.00	39,043.13
71360	Local Consult-Security	0.00	734.82	0.00	734.82
71405	Service Contracts-Individuals	0.00	19,573.99	0.00	19,573.99
71410	MAIP Premium SC	0.00	8.82	0.00	8.82
71415	Contribution to Security SC	0.00	705.91	0.00	705.91
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	8,504.92	0.00	8,504.92
Activity: ACTIVITY5 - Gestión		0.00	102,769.88	0.00	102,769.88
Fund: 30071 - Programme cost sharing - GOV1		0.00	102,769.88	0.00	102,769.88
71405	Service Contracts-Individuals	0.00	88,727.46	0.00	88,727.46
71410	MAIP Premium SC	0.00	51.34	0.00	51.34
71415	Contribution to Security SC	0.00	4,110.97	0.00	4,110.97
72805	Acquis of Computer Hardware	0.00	1,625.91	0.00	1,625.91
73105	Rent	0.00	13,749.48	0.00	13,749.48
74105	Management and Reporting Svcs	0.00	-13,123.32	0.00	-13,123.32
74210	Printing and Publications	0.00	15.45	0.00	15.45
75105	Facilities & Admin - Implement	0.00	7,612.59	0.00	7,612.59
76125	Realized Loss	0.00	0.00	0.00	0.00

Activity: ACTIVITY6 - TRAC		0.00	93,658.61	0.00	93,658.61
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	43,658.98	0.00	43,658.98
71305	Local Consult.-Sht Term-Tech	0.00	13,686.07	0.00	13,686.07
71360	Local Consult-Security	0.00	253.10	0.00	253.10
71405	Service Contracts-Individuals	0.00	23,754.44	0.00	23,754.44
71410	MAIP Premium SC	0.00	9.87	0.00	9.87
71415	Contribution to Security SC	0.00	790.40	0.00	790.40
74205	Audio Visual Productions	0.00	4,896.96	0.00	4,896.96
76125	Realized Loss	0.00	268.14	0.00	268.14
Fund: 04010 - TRAC 2		0.00	49,999.63	0.00	49,999.63
71305	Local Consult.-Sht Term-Tech	0.00	22,580.47	0.00	22,580.47
71360	Local Consult-Security	0.00	677.77	0.00	677.77
72165	Svc Co-Social Svcs, Social Sci	0.00	24,906.60	0.00	24,906.60
72810	Acquis of Computer Software	0.00	871.73	0.00	871.73
74210	Printing and Publications	0.00	963.06	0.00	963.06
Fund: 30084 - Prog Resources from 11888		0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	-103.36	0.00	-103.36
71410	MAIP Premium SC	0.00	1.28	0.00	1.28
71415	Contribution to Security SC	0.00	102.08	0.00	102.08
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Project Total:</b>		<b>0.00</b>	<b>322,506.29</b>	<b>0.00</b>	<b>322,506.29</b>

#### Funds Utilization

Output: 00118876 - Posicionamiento de la oficina	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	2,400.00

  
 Daniela Vallarino  
 Analista de Gestión  
 Fecha de firma: 12/03/2021

  
 Lorenzo Jiménez de Luis  
 Representante Residente  
 Fecha de firma: 12/03/2021