



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 27-08-2020 16:08:18

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2020)
Selected Project Id : 00123665
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00118876

Project Id : 00123665	Iniciativas gerenciales	Period :	Jan-June (2020)
Output # : 00118876	Posicionamiento de la oficina	Impl. Partner :	99999 UNDP
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Asesoría CO)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	622.50	0.00	622.50
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	1,020.70	0.00	1,020.70
71405 - Service Contracts-Individuals	0.00	2,230.04	0.00	2,230.04
71410 - MAIP Premium SC	0.00	1.03	0.00	1.03
71415 - Contribution to Security SC	0.00	82.58	0.00	82.58
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	3,079.23	0.00	3,079.23
75105 - Facilities & Admin - Implement	0.00	594.40	0.00	594.40
75705 - Learning costs	0.00	393.83	0.00	393.83
76135 - Realized Gain	0.00	- 96.09	0.00	- 96.09

Total for Fund 30071 0.00 7,928.22 0.00 7,928.22

Total for Activity ACTIVITY1 0.00 7,928.22 0.00 7,928.22

Activity : ACTIVITY2 (Asesoría y apoyo a otras áreas)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,407.64	0.00	2,407.64
71360 - Local Consult-Security	0.00	99.92	0.00	99.92
71405 - Service Contracts-Individuals	0.00	- 8,976.66	0.00	- 8,976.66
72810 - Acquis of Computer Software	0.00	152.14	0.00	152.14
75105 - Facilities & Admin - Implement	0.00	- 505.36	0.00	- 505.36

Total for Fund 30071 0.00 - 6,822.32 0.00 - 6,822.32

Total for Activity ACTIVITY2 0.00 - 6,822.32 0.00 - 6,822.32

Activity : ACTIVITY3 (Trabajo con gobierno y contrap)

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	229.97	0.00	229.97
74215 - Promotional Materials and Dist	0.00	24.76	0.00	24.76
75105 - Facilities & Admin - Implement	0.00	20.38	0.00	20.38

Total for Fund 30071 0.00 275.11 0.00 275.11

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		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	0.00	275.11	0.00	275.11
Activity : ACTIVITY4 (Iniciativas RR)				
Fund : 30071 (Programme Cost Sharing GOV1)				
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00
Fund : 30084 (Prog Resources from 11888)				
71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	30,313.32	0.00	30,313.32
71360 - Local Consult-Security	0.00	372.53	0.00	372.53
71405 - Service Contracts-Individuals	0.00	7,489.10	0.00	7,489.10
71410 - MAIP Premium SC	0.00	3.38	0.00	3.38
71415 - Contribution to Security SC	0.00	270.47	0.00	270.47
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,275.89	0.00	4,275.89
Total for Fund 30084	0.00	57,724.69	0.00	57,724.69
Total for Activity ACTIVITY4	0.00	57,724.69	0.00	57,724.69
Activity : ACTIVITY5 (Gestión)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	37,600.36	0.00	37,600.36
71410 - MAIP Premium SC	0.00	16.61	0.00	16.61
71415 - Contribution to Security SC	0.00	1,329.87	0.00	1,329.87
74210 - Printing and Publications	0.00	15.45	0.00	15.45
75105 - Facilities & Admin - Implement	0.00	3,116.99	0.00	3,116.99
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	42,079.28	0.00	42,079.28
Total for Activity ACTIVITY5	0.00	42,079.28	0.00	42,079.28
Activity : ACTIVITY6 (TRAC)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	5,747.29	0.00	5,747.29
71410 - MAIP Premium SC	0.00	1.38	0.00	1.38



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Output # : 00118876 Posicionamiento de la oficina		Impl. Partner :	99999 UNDP		
		Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71415 - Contribution to Security SC	0.00	110.37	0.00	110.37	
Total for Fund 04000	0.00	5,859.04	0.00	5,859.04	
Fund : 04010 (Core Pgm Re-obligation, Centre)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,258.61	0.00	3,258.61	
72165 - Svc Co-Social Svcs, Social Sci	0.00	24,906.60	0.00	24,906.60	
72810 - Acquis of Computer Software	0.00	871.73	0.00	871.73	
74210 - Printing and Publications	0.00	963.06	0.00	963.06	
Total for Fund 04010	0.00	30,000.00	0.00	30,000.00	
Fund : 30084 (Prog Resources from 11888)					
71405 - Service Contracts-Individuals	0.00	- 103.36	0.00	- 103.36	
71410 - MAIP Premium SC	0.00	1.28	0.00	1.28	
71415 - Contribution to Security SC	0.00	102.08	0.00	102.08	
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	
Total for Fund 30084	0.00	0.00	0.00	0.00	
Total for Activity ACTIVITY6	0.00	35,859.04	0.00	35,859.04	
Total for Output : 00118876	0.00	137,044.02	0.00	137,044.02	
Project Total :		0.00	137,044.02	0.00	137,044.02

Daniela Vallarino

Signed By : _____ Date : 07/10/20

Signed By : _____ Date : _____



UN Development Programme

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Project Id : ALL		Period : Jan-June (2020)	
Output # : ALL		Impl. Partner : Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
51401 - Mexico - Central	0.00	137,044.02	0.00
			Total Exp



Funds Utilization

Selection Criteria :

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Selected Outputs : 00118876

Project/Award: 00123665 Iniciativas gerenciales Period : As Of Jun30,2020

Output #	00118876	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		27,465.74