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Project Id : 00075509 Fortalecimiento de la Primera		Period :	Jan-March (2016)	
Output # : 00087369 Primera Respuesta		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1.3 (1.3 Estrategia Nacional)

Fund : 30000 (PROGRAMME COST SHARING)

71305 -Local Consult.-Sht Term-Tech	0.00	670.20	0.00	670.20
75705 -Learning costs	0.00	733.73	0.00	733.73
Total for Fund 30000	0.00	1,403.93	0.00	1,403.93
Total for Activity ACTIVITY1.3	0.00	1,403.93	0.00	1,403.93

Activity : ACTIVITY1.4 (1.4Estrategias Departamentales)

Fund : 30000 (PROGRAMME COST SHARING)

71505 -UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 -UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 -UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 -UNV-Global Charges	0.00	0.00	0.00	0.00
71541 -UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 -UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 -UNV Development Effectiveness	0.00	0.00	0.00	0.00
74215 -Promotional Materials and Dist	0.00	145.85	0.00	145.85
75705 -Learning costs	0.00	397.90	0.00	397.90
76135 -Realized Gain	0.00	-0.09	0.00	-0.09
Total for Fund 30000	0.00	543.66	0.00	543.66
Total for Activity ACTIVITY1.4	0.00	543.66	0.00	543.66

Activity : ACTIVITY1.5 (1.5 Coordinación y Gestión)

Fund : 30000 (PROGRAMME COST SHARING)

71405 -Service Contracts-Individuals	0.00	9,451.91	0.00	9,451.91
71410 -MAIP Premium SC	0.00	19.54	0.00	19.54
71415 -Contribution to Security SC	0.00	332.88	0.00	332.88
72425 -Mobile Telephone Charges	0.00	161.46	0.00	161.46
72440 -Connectivity Charges	0.00	28.98	0.00	28.98
74525 -Sundry	0.00	577.23	0.00	577.23
Total for Fund 30000	0.00	10,572.00	0.00	10,572.00
Total for Activity ACTIVITY1.5	0.00	10,572.00	0.00	10,572.00

Activity : ACTIVITY2.2 (2.2 Malla Curricular)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 05-07-2016 15:07:48

Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-March (2016)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	70,634.99	0.00	70,634.99
Total for Activity ACTIVITY2.5	0.00	70,634.99	0.00	70,634.99
Activity : ACTIVITY2.7 (2.7 Coordinación y Gestión)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	9,451.91	0.00	9,451.91
71410 - MAIP Premium SC	0.00	19.54	0.00	19.54
71415 - Contribution to Security SC	0.00	332.88	0.00	332.88
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	72.70	0.00	72.70
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	156.24	0.00	156.24
72440 - Connectivity Charges	0.00	28.98	0.00	28.98
74525 - Sundry	0.00	776.24	0.00	776.24
Total for Fund 30000	0.00	10,838.49	0.00	10,838.49
Total for Activity ACTIVITY2.7	0.00	10,838.49	0.00	10,838.49
Total for Output : 00087369	0.00	109,843.99	0.00	109,843.99
Project Total :	0.00	109,843.99	0.00	109,843.99

Signed By :

Rolando Jilton G.
COORDINADOR
PROYECTO PRAE

Date :

Mauricio Ramirez Villegas
Representante Residente
PNUD en Bolivia

Signed By :

Virginia Tapia Terrazas
ASOCIADA DE PROGRAMAS
PNUD

Date :

Rocio Chaim
Analista de Programas
PNUD



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-March (2016)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087369

Project/Award: 00075509 Fortalecimiento de la Primera

Period : As Of Mar31,2016

Output # 00087369 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	7,348.61
Inventory	0.00
Prepayments	0.00
Commitments	10,518.50



Selection Criteria :

Business Unit : BOL10
Period : Jan-March (2016)
Selected Project Id : 00075509
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087369

Project Id : ALL		Period : Jan-March (2016)	
Output # : ALL		Impl. Partner :	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

48603 -Bolivia - Crisis Prev & Rcvry	0.00	109,843.99	0.00	109,843.99
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