





UNDP

UN Development Programme

Report ID: unglcdrb

# Combined Delivery Report by Activity

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Run Time: 05-07-2016 15:07:38

Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-June (2016)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71415 - Contribution to Security SC	0.00	126.23	0.00	126.23
71620 - Daily Subsistence Allow-Local	0.00	137.54	0.00	137.54
71635 - Travel - Other	0.00	44.00	0.00	44.00
75105 - Facilities & Admin - Implement	0.00	207.54	0.00	207.54
75705 - Learning costs	0.00	3,072.91	0.00	3,072.91
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	7,288.15	0.00	7,288.15
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Total for Activity ACTIVITY1.2	0.00	7,288.15	0.00	7,288.15
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Activity : ACTIVITY1.3 (1.3 Estrategia Nacional)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	670.20	0.00	670.20
75105 - Facilities & Admin - Implement	0.00	98.27	0.00	98.27
75705 - Learning costs	0.00	733.73	0.00	733.73

Total for Fund 30000	0.00	1,502.20	0.00	1,502.20
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Total for Activity ACTIVITY1.3	0.00	1,502.20	0.00	1,502.20
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Activity : ACTIVITY1.4 (1.4 Estrategias Departamentales)

Fund : 30000 (PROGRAMME COST SHARING)

71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	51.04	0.00	51.04
74215 - Promotional Materials and Dist	0.00	145.85	0.00	145.85
75105 - Facilities & Admin - Implement	0.00	38.07	0.00	38.07
75705 - Learning costs	0.00	397.90	0.00	397.90
76135 - Realized Gain	0.00	-0.09	0.00	-0.09

Total for Fund 30000	0.00	632.77	0.00	632.77
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Total for Activity ACTIVITY1.4	0.00	632.77	0.00	632.77
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Activity : ACTIVITY1.5 (1.5 Coordinación y Gestión)

Fund : 30000 (PROGRAMME COST SHARING)



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UN Development Programme

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Run Time: 05-07-2016 15:07:38

Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-June (2016)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71405 - Service Contracts-Individuals	0.00	18,585.54	0.00	18,585.54
71410 - MAIP Premium SC	0.00	38.49	0.00	38.49
71415 - Contribution to Security SC	0.00	655.05	0.00	655.05
72425 - Mobile Telephone Charges	0.00	487.42	0.00	487.42
72440 - Connectivity Charges	0.00	199.00	0.00	199.00
73120 - Utilities	0.00	142.31	0.00	142.31
74505 - Insurance	0.00	36.38	0.00	36.38
74525 - Sundry	0.00	1,363.81	0.00	1,363.81
75105 - Facilities & Admin - Implement	0.00	1,224.10	0.00	1,224.10
75705 - Learning costs	0.00	262.91	0.00	262.91
76135 - Realized Gain	0.00	- 0.88	0.00	- 0.88

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>22,994.13</b>	<b>0.00</b>	<b>22,994.13</b>
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<b>Total for Activity ACTIVITY1.5</b>	<b>0.00</b>	<b>22,994.13</b>	<b>0.00</b>	<b>22,994.13</b>
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Activity : ACTIVITY2.2 (2.2 Malla Curricular)

Fund : 30000 (PROGRAMME COST SHARING)

71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	- 72.70	0.00	- 72.70
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	13,590.74	0.00	13,590.74
75105 - Facilities & Admin - Implement	0.00	- 5.09	0.00	- 5.09
76135 - Realized Gain	0.00	- 1.51	0.00	- 1.51

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,511.44</b>	<b>0.00</b>	<b>13,511.44</b>
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<b>Total for Activity ACTIVITY2.2</b>	<b>0.00</b>	<b>13,511.44</b>	<b>0.00</b>	<b>13,511.44</b>
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Activity : ACTIVITY2.3 (2.3 Implementación del Plan)

Fund : 30000 (PROGRAMME COST SHARING)

71505 - UN Volunteers-Stipend & Allow	0.00	5,961.75	0.00	5,961.75
71520 - UNV-Language Allowance	0.00	313.79	0.00	313.79
71535 - UNV-Medical Insurance	0.00	386.81	0.00	386.81
71540 - UNV-Global Charges	0.00	246.72	0.00	246.72
71541 - UNVs-Contribution to security	0.00	253.38	0.00	253.38
71550 - UNV-Resettlement Allowance	0.00	496.81	0.00	496.81
71590 - UNV Development Effectiveness	0.00	952.44	0.00	952.44
75105 - Facilities & Admin - Implement	0.00	495.31	0.00	495.31

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>9,107.01</b>	<b>0.00</b>	<b>9,107.01</b>
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Project Id : 00075509 Fortalecimiento de la Primera		Period :	Jan-June (2016)	
Output # : 00087369 Primera Respuesta		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY2.3	0.00	9,107.01	0.00	9,107.01
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Activity : ACTIVITY2.4 (2.4 Participación Mujeres)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,224.17	0.00	7,224.17
71620 - Daily Subsistence Allow-Local	0.00	112.07	0.00	112.07
71635 - Travel - Other	0.00	44.00	0.00	44.00
75105 - Facilities & Admin - Implement	0.00	619.66	0.00	619.66
75705 - Learning costs	0.00	5,026.79	0.00	5,026.79

Total for Fund 30000	0.00	13,026.69	0.00	13,026.69
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Total for Activity ACTIVITY2.4	0.00	13,026.69	0.00	13,026.69
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Activity : ACTIVITY2.5 (2.5 Academia de Formación Fort)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	1,582.29	0.00	1,582.29
71620 - Daily Subsistence Allow-Local	0.00	1,707.98	0.00	1,707.98
71635 - Travel - Other	0.00	483.96	0.00	483.96
72399 - Other Materials and Goods	0.00	97,277.82	0.00	97,277.82
73105 - Rent	0.00	83.36	0.00	83.36
73115 - Moving Expenses	0.00	790.01	0.00	790.01
74525 - Sundry	0.00	185.91	0.00	185.91
75105 - Facilities & Admin - Implement	0.00	6,932.05	0.00	6,932.05
75705 - Learning costs	0.00	8,040.77	0.00	8,040.77
76110 - Foreign Exch Translation Loss	0.00	6.11	0.00	6.11
76125 - Realized Loss	0.00	6.80	0.00	6.80
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 30000	0.00	117,097.04	0.00	117,097.04
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Total for Activity ACTIVITY2.5	0.00	117,097.04	0.00	117,097.04
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Activity : ACTIVITY2.6 (2.6 Simulacros)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	193.45	0.00	193.45
71620 - Daily Subsistence Allow-Local	0.00	100.61	0.00	100.61
71635 - Travel - Other	0.00	44.00	0.00	44.00
75705 - Learning costs	0.00	1,313.44	0.00	1,313.44

Total for Fund 30000	0.00	1,651.50	0.00	1,651.50
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UN Development Programme

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## Combined Delivery Report by Activity

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Run Time: 05-07-2016 15:07:39

Project Id : 00075509 Fortalecimiento de la Primera	Period : Jan-June (2016)
Output # : 00087369 Primera Respuesta	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY2.6	0.00	1,651.50	0.00	1,651.50
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Activity : ACTIVITY2.7 (2.7 Coordinación y Gestión)

Fund : 30000 (PROGRAMME COST SHARING)

71405 -Service Contracts-Individuals	0.00	18,585.54	0.00	18,585.54
71410 -MAJP Premium SC	0.00	38.49	0.00	38.49
71415 -Contribution to Security SC	0.00	655.05	0.00	655.05
71505 -UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 -UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 -UNV-Medical Insurance	0.00	72.70	0.00	72.70
71540 -UNV-Global Charges	0.00	0.00	0.00	0.00
71541 -UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 -UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71590 -UNV Development Effectiveness	0.00	80.02	0.00	80.02
72425 -Mobile Telephone Charges	0.00	482.18	0.00	482.18
72440 -Connectivity Charges	0.00	199.00	0.00	199.00
73120 -Utilities	0.00	142.32	0.00	142.32
74505 -Insurance	0.00	36.38	0.00	36.38
74525 -Sundry	0.00	1,244.65	0.00	1,244.65
75105 -Facilities & Admin - Implement	0.00	1,235.61	0.00	1,235.61
75705 -Learning costs	0.00	479.00	0.00	479.00
76135 -Realized Gain	0.00	-0.88	0.00	-0.88

Total for Fund 30000	0.00	23,250.06	0.00	23,250.06
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Total for Activity ACTIVITY2.7	0.00	23,250.06	0.00	23,250.06
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Total for Output : 00087369	0.00	238,688.43	0.00	238,688.43
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Project Total :	0.00	238,688.43	0.00	238,688.43
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Signed By :

**Rolando Jilón G.**  
 COORDINADOR  
 PROYECTO PRAE

Signed By :

**Virginia Tapia Terrazas**  
 ASOCIADA DE PROGRAMAS  
 PNUD

Date :

Mauricio Ramirez Villegas  
 Representante Residente  
 PNUD en Bolivia

Date :

**Rocío Chaín**  
 Analista de Programas  
 PNUD



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UN Development Programme  
Report ID: unglcdrb

# Combined Delivery Report by Activity

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Run Time: 05-07-2016 15:07:40

## Selection Criteria :

Business Unit : BOL10  
Period : Jan-June (2016)  
Selected Project Id : 00075509  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087369

Project Id : ALL	Period : Jan-June (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48603 - Bolivia - Crisis Prev & Rcvry	0.00	238,688.43	0.00	238,688.43



# Combined Delivery Report by Activity

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Run Time: 05-07-2016 15:07:52

## Funds Utilization

### Selection Criteria :

Business Unit : BOL10  
Period : Jan-June (2016)  
Selected Project Id : 00075509  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087369

Project/Award: 00075509 Fortalecimiento de la Primera

Period : As Of Jun30,2016

Output #	00087369	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,154.15
Inventory			0.00
Prepayments			0.00
Commitments			15,016.53

