



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : 00085008
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092776

Project Id : 00085008 Inclusión niños/as con discapa	Period :	Jan-Dec (2019)
Output # : 00092776 Inclusión_Estancias Infantiles	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (1.ESTANCIAS INFANTILES)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	800.00	0.00	800.00
71405 - Service Contracts-Individuals	0.00	60,976.23	0.00	60,976.23
71410 - MAIP Premium SC	0.00	27.35	0.00	27.35
71415 - Contribution to Security SC	0.00	2,503.52	0.00	2,503.52
71610 - Travel Tickets-Local	0.00	12.12	0.00	12.12
72145 - Svc Co-Training and Educ Serv	0.00	42,000.00	0.00	42,000.00
72505 - Stationery & other Office Supp	0.00	211.80	0.00	211.80
74210 - Printing and Publications	0.00	131.38	0.00	131.38
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	8,067.54	0.00	8,067.54
75705 - Learning costs	0.00	8,587.93	0.00	8,587.93
76135 - Realized Gain	0.00	- 5.42	0.00	- 5.42

Total for Fund 30000 0.00 123,312.45 0.00 123,312.45

Total for Activity ACTIVITY 1 0.00 123,312.45 0.00 123,312.45

Activity : ACTIVITY 2 (2.RESPONSABLES 19 ESTADOS)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 0.00 0.00 0.00

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	43,028.95	0.00	43,028.95
71410 - MAIP Premium SC	0.00	19.68	0.00	19.68
71415 - Contribution to Security SC	0.00	1,399.96	0.00	1,399.96
72505 - Stationery & other Office Supp	0.00	751.22	0.00	751.22
73104 - Leased Building	0.00	19,471.62	0.00	19,471.62
74210 - Printing and Publications	0.00	1,912.50	0.00	1,912.50
75105 - Facilities & Admin - Implement	0.00	5,291.50	0.00	5,291.50
75705 - Learning costs	0.00	- 440.07	0.00	- 440.07

Total for Fund 30071 0.00 71,435.36 0.00 71,435.36



Project Id : 00085008 Inclusión niños/as con discapa	Period :	Jan-Dec (2019)		
Output # : 00092776 Inclusión_Estancias Infantiles	Impl. Partner :	02055 SECRETARIA DE DESARROLLO SOC		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 2	0.00	71,435.36	0.00	71,435.36
Total for Output : 00092776	0.00	194,747.81	0.00	194,747.81
Project Total :	0.00	194,747.81	0.00	194,747.81

Coordinador de proyecto

Signed By :

Bertrand DELORS

Date :

10 / 02 / 20

Signed By :

LORENZO

Date :

JIMÉNEZ
DE LUIS
REPRESENTANTE
RESIDENTE



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Project Id :	ALL	Period :	Jan-Dec (2019)
Output # :	ALL	Impl. Partner :	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
51408 - Mexico - Poverty Reduction	0.00	194,747.81	0.00
			Total Exp
			194,747.81



Funds Utilization

Selection Criteria :

Business Unit : MEX10
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Selected Project Id : 00085008
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Selected Dept. IDs : ALL
Selected Outputs : 00092776

Project/Award: 00085008 Inclusión niños/as con discapa

Period : As Of Dec31,2019

Output #	00092776	Impl. Partner :02055 SECRETARIA DE DESARROLLO SOC	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			24,097.78