

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 04-12-2018 08:12:57

Selection Criteria :

Business Unit : ETH10
Period : April-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094308

Project Id : 00087198 Institutional Strengthening fo	Period :	April-June (2017)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 33001 (Ethiopia - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	50.08	0.00	50.08
75105 - Facilities & Admin - Implement	0.00	4.01	0.00	4.01
Total for Fund 30000	0.00	54.09	0.00	54.09
Total for Dept : 33001	0.00	54.09	0.00	54.09

Dept: 33005 (Ethiopia - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	544.00	0.00	544.00
76120 - Unrealized Loss	0.00	0.40	0.00	0.40
Total for Fund 04000	0.00	544.40	0.00	544.40

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	7,320.24	0.00	7,320.24
62105 - Dependency Allowance-NP Staff	0.00	96.22	0.00	96.22
62110 - Contrib Joint Staff Pension-NP	0.00	1,437.06	0.00	1,437.06
62115 - Contrib to Med,Soclns-NP Staff	0.00	530.73	0.00	530.73
62140 - Annual Leave Expense - NO	0.00	-4,515.10	0.00	-4,515.10
62215 - Contrib. to Medical, social In	0.00	882.30	0.00	882.30
63530 - Contribution to EOS Benefits	0.00	274.50	0.00	274.50
63535 - Contribution to Security	0.00	311.10	0.00	311.10
63540 - Contribution to Training	0.00	58.56	0.00	58.56
63545 - Contribution to ICT	0.00	109.80	0.00	109.80
63550 - Contributions to MAIP	0.00	18.30	0.00	18.30
63555 - Contribution to UN JFA	0.00	237.90	0.00	237.90
63560 - Contributions to Appendix D	0.00	18.30	0.00	18.30
64110 - Separations - NP Staff	0.00	146.40	0.00	146.40
65115 - Contributions to ASHI Reserve	0.00	710.07	0.00	710.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71305 - Local Consult.-Sht Term-Tech	103,970.06	1,537.45	0.00	105,507.51
71405 - Service Contracts-Individuals	253,585.72	7,222.47	0.00	260,808.19
71605 - Travel Tickets-International	0.00	59,547.88	0.00	59,547.88
71615 - Daily Subsistence Allow-Intl	0.00	30,099.28	0.00	30,099.28
71620 - Daily Subsistence Allow-Local	0.00	2,394.23	0.00	2,394.23
71630 - Shipment	0.00	10,287.81	0.00	10,287.81
71635 - Travel - Other	0.00	1,064.00	0.00	1,064.00
72125 - Svc Co-Studies & Research Serv	20,671.63	0.00	0.00	20,671.63



Tefera Mengistu Woldie (PhD)
Institutional Strengthening for
the Forest Sector Development
Program National Coordinator

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Project Id : 00087198 Institutional Strengthening fo	Period :	April-June (2017)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72215 - Transporation Equipment	0.00	103,689.81	0.00	103,689.81
72399 - Other Materials and Goods	198,090.25	0.00	0.00	198,090.25
72440 - Connectivity Charges	0.00	45.24	0.00	45.24
73115 - Moving Expenses	0.00	5,131.81	0.00	5,131.81
74520 - Storage	0.00	1,841.76	0.00	1,841.76
74599 - UNDP cost recovery chrgs-Bills	0.00	13.58	0.00	13.58
74705 - Port Operation	0.00	62.69	0.00	62.69
75105 - Facilities & Admin - Implement	0.00	62,943.93	0.00	62,943.93
75705 - Learning costs	0.00	2,352.10	0.00	2,352.10
75709 - Learning - training of counter	4,924.76	5,000.00	0.00	9,924.76
75710 - Participation of counterparts	11,349.20	0.00	0.00	11,349.20
76120 - Unrealized Loss	0.00	28,714.45	0.00	28,714.45
76135 - Realized Gain	0.00	-4,658.24	0.00	-4,658.24
Total for Fund 30000	592,591.62	324,993.86	0.00	917,585.48
Total for Dept : 33005	592,591.62	325,538.26	0.00	918,129.88
Dept: 33009 (Ethiopia - Service Center)				
Fund : 30000 (PROGRAMME COST SHARING)				
74520 - Storage	0.00	859.75	0.00	859.75
75105 - Facilities & Admin - Implement	0.00	60.18	0.00	60.18
Total for Fund 30000	0.00	919.93	0.00	919.93
Total for Dept : 33009	0.00	919.93	0.00	919.93
Total for Output : 00094308	592,591.62	326,512.28	0.00	919,103.90
Project Total :	592,591.62	326,512.28	0.00	919,103.90

Signature: _____


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 Date: _____



Signature: _____ Date: _____

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Selected Outputs : 00094308

Project Id : ALL	Period :	April-June (2017)	
Output # : ALL	Impl. Partner :		
	Location :		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33001 - Ethiopia - Central	0.00	54.09	0.00	54.09
33005 - Ethiopia - Energy & Environment	592,591.62	325,538.26	0.00	918,129.88
33009 - Ethiopia - Service Center	0.00	919.93	0.00	919.93




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Funds Utilization

Selection Criteria :

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Selected Outputs : 00094308

Project/Award: 00087198 Institutional Strengthening fo

Period : As at Jun 30, 2017

Output #	00094308	Impl. Partner :01183 Min. of Environ., Forest & C	UNDP AMOUNT
Outstanding NEX advances			- 621,217.24
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			145,230.70

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