

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 04-12-2018 08:12:52

Selection Criteria :

Business Unit : ETH10
 Period : April-June (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094308

Project Id : 00087198 Institutional Strengthening fo	Period :	April-June (2018)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 33003 (Ethiopia - Crisis Prev & Rcvry)

Ind : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	2,059.58	0.00	2,059.58
76130 - Unrealized Gain	0.00	-4,876.38	0.00	-4,876.38
Total for Fund 30000	0.00	-2,816.80	0.00	-2,816.80

Total for Dept : 33003

Dept: 33005 (Ethiopia - Energy & Environmnt)

Ind : 04000 (Core Programme, UNU Centre)

72215 - Transporation Equipment	0.00	45,602.27	0.00	45,602.27
Total for Fund 04000	0.00	45,602.27	0.00	45,602.27

Ind : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	7,544.52	0.00	7,544.52
62110 - Contrib Joint Staff Pension-NP	0.00	1,483.08	0.00	1,483.08
62115 - Contrib to Med,Soclns-NP Staff	0.00	546.99	0.00	546.99
62140 - Annual Leave Expense - NO	0.00	554.16	0.00	554.16
63530 - Contribution to EOS Benefits	0.00	282.93	0.00	282.93
63535 - Contribution to Security	0.00	320.64	0.00	320.64
63540 - Contribution to Training	0.00	30.18	0.00	30.18
63545 - Contribution to ICT	0.00	113.16	0.00	113.16
63550 - Contributions to MAIP	0.00	7.53	0.00	7.53
63555 - Contribution to UN JFA	0.00	245.19	0.00	245.19
63560 - Contributions to Appendix D	0.00	18.87	0.00	18.87
64110 - Separations - NP Staff	0.00	150.90	0.00	150.90
65115 - Contributions to ASHI Reserve	0.00	731.79	0.00	731.79
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71305 - Local Consult.-Sht Term-Tech	56,287.94	0.00	0.00	56,287.94
71405 - Service Contracts-Individuals	42,776.81	6,996.16	0.00	49,772.97
71605 - Travel Tickets-International	0.00	7,232.94	0.00	7,232.94
71615 - Daily Subsistence Allow-Intl	0.00	11,129.60	0.00	11,129.60
71620 - Daily Subsistence Allow-Local	32,876.14	0.00	0.00	32,876.14
71635 - Travel - Other	0.00	940.00	0.00	940.00
72105 - Svc Co-Construction & Engineer	0.00	43,591.56	0.00	43,591.56
72210 - Machinery and Equipment	2,507.56	0.00	0.00	2,507.56
72215 - Transporation Equipment	0.00	115,024.84	0.00	115,024.84
72399 - Other Materials and Goods	94,519.90	0.00	0.00	94,519.90
72510 - Publications	0.00	268.37	0.00	268.37
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00

Tetera Mengistu Woldie (PhD)
 Institutional Strengthening for
 the Forest Sector Development
 Program National Coordinator



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	Location :	Ethiopia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	1,629.80	0.00	1,629.80
75105 - Facilities & Admin - Implement	0.00	34,297.88	0.00	34,297.88
75710 - Participation of counterparts	6,973.74	3,000.00	0.00	9,973.74
76120 - Unrealized Loss	0.00	5,765.27	0.00	5,765.27
76130 - Unrealized Gain	0.00	-2,059.60	0.00	-2,059.60
76135 - Realized Gain	0.00	-0.17	0.00	-0.17
77630 - Dep Exp Owned - ITC	0.00	66.82	0.00	66.82
Total for Fund 30000	235,942.09	239,980.64	0.00	475,922.73
Total for Dept : 33005	235,942.09	285,582.91	0.00	521,525.00
Total for Output : 00094308	235,942.09	282,766.11	0.00	518,708.20
Project Total :	235,942.09	282,766.11	0.00	518,708.20

Signed By:  
 Signed By: _____
 Date: _____ Date: _____
Tefera Mengistu Woldie (PhD)
Institutional Strengthening for
the Forest Sector Development
Program National Commission



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Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

33003 - Ethiopia - Crisis Prev & Rcvry	0.00	-2,816.80	0.00	-2,816.80
33005 - Ethiopia - Energy & Envirnmnt	235,942.09	285,582.91	0.00	521,525.00

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Funds Utilization

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Project/Award: 00087198 Institutional Strengthening fo

Period : As at Jun 30, 2018

Output #	Impl. Partner :01183 Min. of Environ., Forest & C	UNDP AMOUNT
Outstanding NEX advances		571,500.59
Undepreciated Fixed Assets		3,140.68
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		79,802.73

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