

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 04-12-2018 09:12:44

Selection Criteria :

Business Unit : ETH10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094308

Project Id : 00087198 Institutional Strengthening fo	Period :	Jan-March (2016)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 33005 (Ethiopia - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	6,194.50	0.00	6,194.50
71605 - Travel Tickets-International	0.00	2,636.91	0.00	2,636.91
71615 - Daily Subsistence Allow-Intl	0.00	37,257.00	0.00	37,257.00
72130 - Svc Co-Transportation Services	0.00	421.01	0.00	421.01
72210 - Machinery and Equipment	0.00	151,495.74	0.00	151,495.74
72215 - Transporation Equipment	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	180,447.00	0.00	180,447.00
72415 - Courier Charges	0.00	16,491.22	0.00	16,491.22
72515 - Print Media	0.00	1,037.21	0.00	1,037.21
74505 - Insurance	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgrs-Bills	0.00	264.96	0.00	264.96
74725 - Other L.T.S.H.	0.00	-26.20	0.00	-26.20

Total for Fund 04000	0.00	396,219.35	0.00	396,219.35
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Fund : 30000 (PROGRAMME COST SHARING)

72210 - Machinery and Equipment	0.00	-151,495.74	0.00	-151,495.74
72405 - Acquisition of Communic Equip	0.00	-180,447.00	0.00	-180,447.00
72415 - Courier Charges	0.00	-9,230.00	0.00	-9,230.00

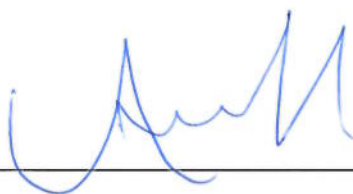
Total for Fund 30000	0.00	-341,172.74	0.00	-341,172.74
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Total for Dept : 33005	0.00	55,046.61	0.00	55,046.61
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Total for Output : 00094308	0.00	55,046.61	0.00	55,046.61
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Project Total :	0.00	55,046.61	0.00	55,046.61
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Signed By :




Tefera Mengistu Woldie (PhD)
Institutional Strengthening for
the Forest Sector
Program National Coordinator

Date :

Signed By :

Date :



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Page 2 of 3
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Project Id : ALL	Period :	Jan-March (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

33005 - Ethiopia - Energy & Environment	0.00	55,046.61	0.00	55,046.61
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Program National Coordinator



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Page 3 of 3
Run Time: 04-12-2018 09:12:45

Funds Utilization

Selection Criteria :

Business Unit : ETH10
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Selected Dept. IDs : ALL
Selected Outputs : 00094308



No Data found for the Selection Criteria

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