

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 04-12-2018 09:12:33

Selection Criteria :


Business Unit : ETH10
Period : Jan-March (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094308

Project Id : 00087198 Institutional Strengthening fo	Period :	Jan-March (2017)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 33005 (Ethiopia - Energy & Envirnmnt)				
Ind : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
76120 - Unrealized Loss	0.00	0.53	0.00	0.53
76130 - Unrealized Gain	0.00	- 0.19	0.00	- 0.19
76135 - Realized Gain	0.00	- 2,332.12	0.00	- 2,332.12
Total for Fund 04000	0.00	- 2,331.78	0.00	- 2,331.78
Ind : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	7,320.24	0.00	7,320.24
62105 - Dependency Allowance-NP Staff	0.00	94.74	0.00	94.74
62110 - Contrib Joint Staff Pension-NP	0.00	1,437.06	0.00	1,437.06
62115 - Contrib to Med,Soclns-NP Staff	0.00	530.73	0.00	530.73
62140 - Annual Leave Expense - NO	0.00	1,250.84	0.00	1,250.84
63530 - Contribution to EOS Benefits	0.00	274.50	0.00	274.50
63535 - Contribution to Security	0.00	311.10	0.00	311.10
63540 - Contribution to Training	0.00	58.56	0.00	58.56
63545 - Contribution to ICT	0.00	109.80	0.00	109.80
63550 - Contributions to MAIP	0.00	18.30	0.00	18.30
63555 - Contribution to UN JFA	0.00	237.90	0.00	237.90
63560 - Contributions to Appendix D	0.00	18.30	0.00	18.30
64110 - Separations - NP Staff	0.00	146.40	0.00	146.40
65115 - Contributions to ASHI Reserve	0.00	710.07	0.00	710.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71405 - Service Contracts-Individuals	0.00	11,309.76	0.00	11,309.76
71620 - Daily Subsistence Allow-Local	0.00	402.43	0.00	402.43
72130 - Svc Co-Transportation Services	0.00	99.72	0.00	99.72
72415 - Courier Charges	0.00	461.39	0.00	461.39
74599 - UNDP cost recovery chrgs-Bills	0.00	459.74	0.00	459.74
75105 - Facilities & Admin - Implement	0.00	2,015.87	0.00	2,015.87
76125 - Realized Loss	0.00	0.96	0.00	0.96
Total for Fund 30000	0.00	27,335.64	0.00	27,335.64
Total for Dept : 33005	0.00	25,003.86	0.00	25,003.86
Total for Output : 00094308	0.00	25,003.86	0.00	25,003.86

Project Total :	0.00	25,003.86	0.00	25,003.86
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Signed By : 


Telera Mengistu Woldie (PhD)
 Institutional Strengthening for
 the Forest Sector Development
 Program National Coordinator



Signed By : _____ Date : _____

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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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33005 - Ethiopia - Energy & Environment	0.00	25,003.86	0.00	25,003.86
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Tefera Mengistu Woldie (PhD)
Institutional Strengthening for
the Forest Sector Development
Program National Coordinator



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Funds Utilization

Selection Criteria :

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 Selected Outputs : 00094308

Project/Award: 00087198 Institutional Strengthening fo Period : As at Mar 31, 2017

Output #	Impl. Partner :01183 Min. of Environ., Forest & C	UNDP AMOUNT
Outstanding NEX advances		1,033,804.87
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

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