

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 04-12-2018 09:12:30

Selection Criteria :

Business Unit : ETH10
 Period : Oct-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094308

Project Id : 00087198 Institutional Strengthening fo	Period :	Oct-Dec (2016)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 33005 (Ethiopia - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	89,763.20	0.00	89,763.20
71305 - Local Consult.-Sht Term-Tech	11,658.09	232,954.49	0.00	244,612.58
71405 - Service Contracts-Individuals	0.00	7,501.07	0.00	7,501.07
71615 - Daily Subsistence Allow-Intl	0.00	- 3,647.00	0.00	- 3,647.00
71620 - Daily Subsistence Allow-Local	0.00	4,146.33	0.00	4,146.33
72210 - Machinery and Equipment	0.00	- 30,823.24	0.00	- 30,823.24
72515 - Print Media	0.00	- 296.30	0.00	- 296.30
73107 - Rent - Meeting Rooms	0.00	- 4,583.13	0.00	- 4,583.13
73115 - Moving Expenses	0.00	- 3,963.94	0.00	- 3,963.94
74105 - Management and Reporting Srvs	68,173.07	0.00	0.00	68,173.07
74210 - Printing and Publications	0.00	- 176.68	0.00	- 176.68
74505 - Insurance	0.00	- 458.00	0.00	- 458.00
74599 - UNDP cost recovery chrgs-Bills	0.00	522.01	0.00	522.01
75709 - Learning - training of counter	4,586.80	0.00	0.00	4,586.80
75710 - Participation of counterparts	3,312.01	0.00	0.00	3,312.01
76110 - Foreign Exch Translation Loss	0.00	53.38	0.00	53.38
76120 - Unrealized Loss	0.00	800.20	0.00	800.20
76130 - Unrealized Gain	0.00	- 822.08	0.00	- 822.08
Total for Fund 04000	87,729.97	290,970.31	0.00	378,700.28
Total for Dept : 33005	87,729.97	290,970.31	0.00	378,700.28
Total for Output : 00094308	87,729.97	290,970.31	0.00	378,700.28

Project Total :	87,729.97	290,970.31	0.00	378,700.28
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 Signed By :


Tefera Mengistu Woldie (PhD)
 Institutional Strengthening for
 the Forest Sector Development
 Program National Coordinator

 Date :

 Signed By : _____ Date : _____



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Project Id : ALL	Period :	Oct-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33005 - Ethiopia - Energy & Envirmnt	87,729.97	290,970.31	0.00	378,700.28

Tefera Mengistu Woldie (PhD)
Institutional Strengthening for
the Forest Sector Development
Program National Coordinator



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Funds Utilization

Selection Criteria :

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 Period : Oct-Dec (2016)
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 Selected Dept. IDs : ALL
 Selected Outputs : 00094308

Project/Award: 00087198 Institutional Strengthening fo

Period : As at Dec 31, 2016

Output #	00094308	Impl. Partner :01183 Min. of Environ., Forest & C	UNDP AMOUNT
Outstanding NEX advances			- 19,535.02
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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