

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 04-12-2018 09:12:04

Selection Criteria :

Business Unit : ETH10
 Period : Oct-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094308

Project Id : 00087198 Institutional Strengthening fo	Period :	Oct-Dec (2017)
Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C
	Location :	Ethiopia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 33001 (Ethiopia - Central)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	930.46	0.00	930.46
Total for Fund 04000	0.00	930.46	0.00	930.46

Total for Dept : 33001

0.00	930.46	0.00	930.46
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Dept: 33003 (Ethiopia - Crisis Prev & Rcvry)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	10.94	0.00	10.94
75105 - Facilities & Admin - Implement	0.00	0.88	0.00	0.88
Total for Fund 30000	0.00	11.82	0.00	11.82

Total for Dept : 33003

0.00	11.82	0.00	11.82
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Dept: 33005 (Ethiopia - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	3,285.27	0.00	3,285.27
71360 - Local Consult-Security	0.00	139.63	0.00	139.63
72425 - Mobile Telephone Charges	0.00	267.55	0.00	267.55
74599 - UNDP cost recovery chrsgs-Bills	0.00	1,443.04	0.00	1,443.04
Total for Fund 04000	0.00	5,135.49	0.00	5,135.49

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	7,320.24	0.00	7,320.24
62110 - Contrib Joint Staff Pension-NP	0.00	1,437.06	0.00	1,437.06
62115 - Contrib to Med,SocIns-NP Staff	0.00	530.73	0.00	530.73
62140 - Annual Leave Expense - NO	0.00	1,751.88	0.00	1,751.88
63530 - Contribution to EOS Benefits	0.00	274.50	0.00	274.50
63535 - Contribution to Security	0.00	311.10	0.00	311.10
63540 - Contribution to Training	0.00	58.56	0.00	58.56
63545 - Contribution to ICT	0.00	109.80	0.00	109.80
63550 - Contributions to MAIP	0.00	18.30	0.00	18.30
63555 - Contribution to UN JFA	0.00	237.90	0.00	237.90
63560 - Contributions to Appendix D	0.00	18.30	0.00	18.30
64110 - Separations - NP Staff	0.00	146.40	0.00	146.40

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Institutional Strengthening for
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Program National Coordinator



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Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :		01183 Min. of Environ., Forest & C	
	Location :		Ethiopia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	710.07	0.00	710.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71305 - Local Consult.-Sht Term-Tech	16,428.93	1,526.57	0.00	17,955.50
71360 - Local Consult-Security	0.00	227.39	0.00	227.39
71405 - Service Contracts-Individuals	165,172.87	5,471.55	0.00	170,644.42
71605 - Travel Tickets-International	0.00	6,374.91	0.00	6,374.91
71610 - Travel Tickets-Local	0.00	2,888.38	0.00	2,888.38
71615 - Daily Subsistence Allow-Intl	0.00	14,633.93	0.00	14,633.93
71620 - Daily Subsistence Allow-Local	0.00	6,672.79	0.00	6,672.79
71630 - Shipment	0.00	- 10,846.53	0.00	- 10,846.53
71635 - Travel - Other	27,528.39	12,122.76	0.00	39,651.15
72105 - Svc Co-Construction & Engineer	0.00	30,793.29	0.00	30,793.29
72215 - Transportation Equipment	0.00	- 109,321.13	0.00	- 109,321.13
72305 - Agri & Forestry Products	0.00	- 14,264.74	0.00	- 14,264.74
72399 - Other Materials and Goods	258,494.39	0.00	0.00	258,494.39
72415 - Courier Charges	0.00	779.68	0.00	779.68
72440 - Connectivity Charges	0.00	82.34	0.00	82.34
73110 - Custodial & Cleaning Services	0.00	738.53	0.00	738.53
73115 - Moving Expenses	0.00	- 5,410.52	0.00	- 5,410.52
74105 - Management and Reporting Srvs	0.00	216.52	0.00	216.52
74205 - Audio Visual Productions	0.00	2,249.16	0.00	2,249.16
74220 - Translation Costs	0.00	6,000.00	0.00	6,000.00
74705 - Port Operation	0.00	- 66.09	0.00	- 66.09
74910 - Gain/Loss Disposal Fixed Asset	0.00	57,685.50	0.00	57,685.50
75105 - Facilities & Admin - Implement	0.00	40,292.51	0.00	40,292.51
75710 - Participation of counterparts	22,725.81	143.75	0.00	22,869.56
76120 - Unrealized Loss	0.00	30,911.82	0.00	30,911.82
76135 - Realized Gain	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	- 400.60	0.00	- 400.60
Total for Fund 30000	490,350.39	92,493.84	0.00	582,844.23
Total for Dept : 33005	490,350.39	97,629.33	0.00	587,979.72
Dept: 33008 (Ethiopia - Poverty Reduction)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	- 9,128.53	0.00	- 9,128.53
75105 - Facilities & Admin - Implement	0.00	- 709.47	0.00	- 709.47
75709 - Learning - training of counter	0.00	1,027.56	0.00	1,027.56
Total for Fund 30000	0.00	- 8,810.44	0.00	- 8,810.44
Total for Dept : 33008	0.00	- 8,810.44	0.00	- 8,810.44
Total for Output : 00094308	490,350.39	89,761.17	0.00	580,111.56




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Output # : 00094308 Forrest Sector Devt in Ethiopi	Impl. Partner :	01183 Min. of Environ., Forest & C		
	Location :	Ethiopia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	490,350.39	89,761.17	0.00	580,111.56

Signed By :




Tefera Mengistu Woldie (PhD)
Institutional Strengthening for
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Program National Coordinator

Date :

Signed By :

Date :



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Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33001 - Ethiopia - Central	0.00	930.46	0.00	930.46
33003 - Ethiopia - Crisis Prev & Rcvry	0.00	11.82	0.00	11.82
33005 - Ethiopia - Energy & Envrnmnt	490,350.39	97,629.33	0.00	587,979.72
33008 - Ethiopia - Poverty Reduction	0.00	-8,810.44	0.00	-8,810.44

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Funds Utilization

Selection Criteria :

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Project/Award: 00087198 Institutional Strengthening fo

Period : As at Dec 31, 2017

Output #	00094308	Impl. Partner :01183 Min. of Environ., Forest & C	UNDP AMOUNT
Outstanding NEX advances			468,309.70
Undepreciated Fixed Assets			- 57,284.90
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			82,891.68



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