



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
Period : Jan-June (2022)
Selected Project Id : 00089459
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095684

Project Id : 00089459	Funding Facility for stabiliza	Period :	Jan-June (2022)
Output # : 00095684	Fund Facilityfor Stabilization	Impl. Partner :	99999 UNDP
		Location :	UNDP IRAQ

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	37,283.40	0.00	37,283.40
61205 - Salaries - GS Staff	0.00	6,151.35	0.00	6,151.35
61305 - Salaries - IP Staff	0.00	1,087,197.49	0.00	1,087,197.49
61310 - Post Adjustment - IP Staff	0.00	286,664.25	0.00	286,664.25
62105 - Dependency Allowance-NP Staff	0.00	1,618.02	0.00	1,618.02
62110 - Contrib Joint Staff Pension-NP	0.00	7,219.20	0.00	7,219.20
62115 - Contrib to Med,Soclns-NP Staff	0.00	3,284.52	0.00	3,284.52
62140 - Annual Leave Expense - NO	0.00	-1,904.63	0.00	-1,904.63
62225 - Hazard Duty Station Allow-GS	0.00	1,061.72	0.00	1,061.72
62305 - Dependency Allowances-IP Staff	0.00	41,846.62	0.00	41,846.62
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	341,291.21	0.00	341,291.21
62315 - Contrib. to medical, social in	0.00	12,718.10	0.00	12,718.10
62320 - Mobility, Hardship, Non-remova	0.00	134,769.07	0.00	134,769.07
62330 - Rental Supplements - IP Staff	0.00	-16,579.02	0.00	-16,579.02
62335 - Hazard Duty Station Allow-IP	0.00	74,390.26	0.00	74,390.26
62340 - Annual Leave Expense - IP	0.00	4,088.17	0.00	4,088.17
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	82,720.00	0.00	82,720.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	13,924.52	0.00	13,924.52
63340 - Proc trips/Rest & Recup-IP Stf	0.00	40,500.00	0.00	40,500.00
63350 - Reimb of Income Tax-IP Staff	0.00	20,893.94	0.00	20,893.94
63365 - Special Oper Living Allow-IP	0.00	130,188.51	0.00	130,188.51
63530 - Contribution to EOS Benefits	0.00	34,190.19	0.00	34,190.19
63535 - Contribution to Security	0.00	33,551.35	0.00	33,551.35
63540 - Contribution to Training	0.00	2,783.46	0.00	2,783.46
63545 - Contribution to ICT	0.00	11,929.36	0.00	11,929.36
63550 - Contributions to MAIP	0.00	631.63	0.00	631.63
63555 - Contribution to UN JFA	0.00	19,484.53	0.00	19,484.53
63560 - Contributions to Appendix D	0.00	1,988.35	0.00	1,988.35
64110 - Separations - NP Staff	0.00	443.88	0.00	443.88
64307 - Appointment-Subsistence Allow	0.00	6,900.00	0.00	6,900.00
64308 - Appointments-Lump Sum	0.00	7,691.85	0.00	7,691.85
64310 - Separations - IP Staff	0.00	9,497.31	0.00	9,497.31
64397 - Services to projects -CO staff	0.00	870,714.33	0.00	870,714.33
65115 - Contributions to ASHI Reserve	0.00	47,717.42	0.00	47,717.42
65135 - Payroll Mgt Cost Recovery ATLA	0.00	5,799.90	0.00	5,799.90
71205 - Intl Consultants-Sht Term-Tech	0.00	69,850.74	0.00	69,850.74
71211 - Intl Consult Security Charge	0.00	5,341.87	0.00	5,341.87
71305 - Local Consult.-Sht Term-Tech	64,083.94	5,540,635.01	0.00	5,604,718.95
71310 - Local Consult.-Short Term-Supp	93,385.76	0.00	0.00	93,385.76
71405 - Service Contracts-Individuals	0.00	156,028.01	0.00	156,028.01
71410 - MAIP Premium SC	0.00	157.36	0.00	157.36
71415 - Contribution to Security SC	0.00	25,970.46	0.00	25,970.46
71470 - Natl Personnel Srvc Agreement	0.00	1,448,180.00	0.00	1,448,180.00
71505 - UN Volunteers-Stipend & Allow	0.00	605,228.76	0.00	605,228.76



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71511 - UNV_Entry_Lump_Sum	0.00	6,400.00	0.00	6,400.00
71520 - UNV_Volunteer_Learning	0.00	1,197.28	0.00	1,197.28
71525 - UNV-Hazard Pay	0.00	142,379.28	0.00	142,379.28
71530 - UNV-Rest and Recuperation	0.00	9,000.00	0.00	9,000.00
71535 - UNV-Medical Insurance	0.00	19,714.52	0.00	19,714.52
71540 - UNV-Global Charges	0.00	6,274.50	0.00	6,274.50
71541 - UNVs-Contribution to security	0.00	3,735.41	0.00	3,735.41
71545 - UNV-Home Leave Travel & Allowa	0.00	1,025.02	0.00	1,025.02
71550 - UNV RSA / Exit Allowance	0.00	10,198.26	0.00	10,198.26
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	4,200.00	0.00	4,200.00
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	5,396.46	0.00	5,396.46
71591 - UNV_Cost_Recovery_Deployment	0.00	9,850.00	0.00	9,850.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	24,982.11	0.00	24,982.11
71605 - Travel Tickets-International	0.00	29,119.94	0.00	29,119.94
71610 - Travel Tickets-Local	0.00	25,161.43	0.00	25,161.43
71615 - Daily Subsistence Allow-Intl	0.00	104,181.26	0.00	104,181.26
71620 - Daily Subsistence Allow-Local	5,305.93	26,360.54	0.00	31,666.47
71630 - Shipment	0.00	-17,454.20	0.00	-17,454.20
71635 - Travel - Other	11,069.62	22,939.59	0.00	34,009.21
72105 - Svc Co-Construction & Engineer	0.00	27,681,958.93	0.00	27,681,958.93
72125 - Svc Co-Studies & Research Serv	0.00	26,459.60	0.00	26,459.60
72145 - Svc Co-Training and Educ Serv	0.00	38,832.00	0.00	38,832.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	851,784.11	0.00	851,784.11
72170 - Svc Co-Humanitarian Aid & Relf	11,832.81	0.00	0.00	11,832.81
72205 - Office Machinery	0.00	165.00	0.00	165.00
72210 - Machinery and Equipment	0.00	5,763,102.25	0.00	5,763,102.25
72215 - Transportation Equipment	0.00	-52,117.33	0.00	-52,117.33
72220 - Furniture	1,200.00	1,768,374.67	0.00	1,769,574.67
72311 - Fuel, petroleum and other oils	0.00	13,643.17	0.00	13,643.17
72315 - Food & Textile Products	0.00	1,950.00	0.00	1,950.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	37,000.00	0.00	37,000.00
72350 - Medical Kits	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	2,600.00	0.00	2,600.00
72402 - Building Maintenance	0.00	-3,074,857.78	0.00	-3,074,857.78
72405 - Acquisition of Communic Equip	0.00	52,885.00	0.00	52,885.00
72425 - Mobile Telephone Charges	2,400.68	12,557.21	0.00	14,957.89
72430 - Postage and Pouch	0.00	178.70	0.00	178.70
72440 - Connectivity Charges	2,426.60	7,034.60	0.00	9,461.20
72445 - Common Services-Communications	0.00	6,030.00	0.00	6,030.00
72505 - Stationery & other Office Supp	1,378.20	4,831.94	0.00	6,210.14
72515 - Print Media	2,700.00	0.00	0.00	2,700.00
72805 - Acquis of Computer Hardware	0.00	1,786.14	0.00	1,786.14
72810 - Acquis of Computer Software	0.00	5,891.38	0.00	5,891.38
72815 - Inform Technology Supplies	0.00	5,980.76	0.00	5,980.76
73104 - Leased Building	0.00	35,175.00	0.00	35,175.00
73105 - Rent	8,984.65	84,631.40	0.00	93,616.05
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73120 - Utilities	1,686.29	1,162,273.44	0.00	1,163,959.73
73125 - Common Services-Premises	0.00	29,536.04	0.00	29,536.04
73216 - Construction Cost	0.00	127,162.26	0.00	127,162.26
73305 - Maint & Licencing of Hardware	0.00	1,665.00	0.00	1,665.00
73310 - Maint & Licencing of Software	0.00	101.25	0.00	101.25
73405 - Rental & Maint-Other Office Eq	0.00	1,341.74	0.00	1,341.74
73406 - Maintenance of Equipment	0.00	301,126.66	0.00	301,126.66



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			Total Exp

73410 - Maint, Oper of Transport Equip	0.00	18,857.31	0.00	18,857.31
74110 - Audit Fees	0.00	9,000.00	0.00	9,000.00
74215 - Promotional Materials and Dist	1,529.69	0.00	0.00	1,529.69
74220 - Translation Costs	3,000.00	6,303.92	0.00	9,303.92
74325 - Contrib.To CO Common Security	0.00	581,704.84	0.00	581,704.84
74505 - Insurance	0.00	679.67	0.00	679.67
74510 - Bank Charges	3,765.60	910.37	0.00	4,675.97
74596 - Services to projects -GOE	0.00	331,315.36	0.00	331,315.36
74696 - PP&E Expensed Items	0.00	18.00	0.00	18.00
74710 - Land Transport	42,030.00	1,254.33	0.00	43,284.33
74725 - Other L.T.S.H.	0.00	220,688.06	0.00	220,688.06
74965 - Low value equipment	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,972,790.91	0.00	3,972,790.91
75705 - Learning costs	0.00	819,422.79	0.00	819,422.79
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	121,503.00	0.00	121,503.00
75710 - Participation of counterparts	243,294.64	6,273.58	0.00	249,568.22
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 105.88	0.00	- 105.88
77305 - Salaries - IP Staff-TA	0.00	177,751.81	0.00	177,751.81
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,374.00	0.00	1,374.00
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	16,920.00	0.00	16,920.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	57,827.06	0.00	57,827.06
77315 - Contrib-Med,SocIncs-IP Staff-TA	0.00	5,617.46	0.00	5,617.46
77320 - Assg hardship & mob allow-TA	0.00	31,677.13	0.00	31,677.13
77335 - Hazard Duty Stat Allow-IP-TA	0.00	4,056.00	0.00	4,056.00
77345 - Dep Allowances-IP Staff-TA	0.00	15,829.26	0.00	15,829.26
77350 - Rental Supplements-IP Staff-TA	0.00	- 713.04	0.00	- 713.04
77353 - Reimb of Income Tax – IP-TA	0.00	6,478.40	0.00	6,478.40
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	983.81	0.00	983.81
77365 - Spec Oper Living Allow-IP-TA	0.00	37,579.61	0.00	37,579.61
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	62,920.07	0.00	62,920.07
77385 - Contribution to Security	0.00	7,245.78	0.00	7,245.78
77386 - Contribution to ICT_TA	0.00	3,533.76	0.00	3,533.76
77395 - MAIP Premium TA/IP	0.00	174.95	0.00	174.95
77396 - PAYROLL MGT COST RECOVERY	0.00	2,124.54	0.00	2,124.54
77397 - Appendix D TA/IP	0.00	589.04	0.00	589.04
77630 - Dep Exp Owned - ITC	0.00	2,939.76	0.00	2,939.76
77660 - Dep Exp Owned -Vehicle	0.00	57,983.46	0.00	57,983.46
Total for Fund 30000	500,074.41	53,132,496.14	0.00	53,632,570.55

Fund : 30053 (Programme cost sharing - IsDB)

71305 - Local Consult.-Sht Term-Tech	0.00	67,390.03	0.00	67,390.03
72105 - Svc Co-Construction & Engineer	0.00	349,320.54	0.00	349,320.54
75105 - Facilities & Admin - Implement	0.00	33,336.81	0.00	33,336.81
Total for Fund 30053	0.00	450,047.38	0.00	450,047.38

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	72,838.53	0.00	72,838.53
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	Location :	UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72135 - Svc Co-Communications Service	0.00	139,638.00	0.00	139,638.00
75105 - Facilities & Admin - Implement	0.00	6,374.30	0.00	6,374.30
Total for Fund 30071	0.00	218,850.83	0.00	218,850.83
Fund : 30084 (Prog Resources from 11888)				
61305 - Salaries - IP Staff	0.00	63,188.64	0.00	63,188.64
61310 - Post Adjustment - IP Staff	0.00	20,536.34	0.00	20,536.34
62305 - Dependency Allowances-IP Staff	0.00	5,999.58	0.00	5,999.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	22,623.98	0.00	22,623.98
62315 - Contrib. to medical, social in	0.00	1,714.77	0.00	1,714.77
62320 - Mobility, Hardship, Non-remova	0.00	17,456.25	0.00	17,456.25
62330 - Rental Supplements - IP Staff	0.00	-2,926.53	0.00	-2,926.53
62335 - Hazard Duty Station Allow-IP	0.00	10,320.40	0.00	10,320.40
62340 - Annual Leave Expense - IP	0.00	-420.07	0.00	-420.07
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	9,227.13	0.00	9,227.13
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,912.00	0.00	1,912.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,000.00	0.00	3,000.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,302.46	0.00	2,302.46
63365 - Special Oper Living Allow-IP	0.00	12,285.06	0.00	12,285.06
63530 - Contribution to EOS Benefits	0.00	3,767.61	0.00	3,767.61
63535 - Contribution to Security	0.00	4,186.27	0.00	4,186.27
63540 - Contribution to Training	0.00	293.01	0.00	293.01
63545 - Contribution to ICT	0.00	1,255.87	0.00	1,255.87
63550 - Contributions to MAIP	0.00	41.82	0.00	41.82
63555 - Contribution to UN JFA	0.00	2,051.27	0.00	2,051.27
63560 - Contributions to Appendix D	0.00	209.28	0.00	209.28
64310 - Separations - IP Staff	0.00	1,046.59	0.00	1,046.59
65115 - Contributions to ASHI Reserve	0.00	5,023.48	0.00	5,023.48
65135 - Payroll Mgt Cost Recovery ATLA	0.00	579.42	0.00	579.42
71205 - Intl Consultants-Sht Term-Tech	0.00	92,967.00	0.00	92,967.00
71211 - Intl Consult Security Charge	0.00	3,480.76	0.00	3,480.76
71605 - Travel Tickets-International	0.00	302.00	0.00	302.00
71610 - Travel Tickets-Local	0.00	582.84	0.00	582.84
71615 - Daily Subsistence Allow-Intl	0.00	742.72	0.00	742.72
71635 - Travel - Other	0.00	230.67	0.00	230.67
72425 - Mobile Telephone Charges	0.00	184.50	0.00	184.50
72430 - Postage and Pouch	0.00	18.01	0.00	18.01
73104 - Leased Building	0.00	1,050.00	0.00	1,050.00
73105 - Rent	0.00	4,895.99	0.00	4,895.99
74325 - Contrib.To CO Common Security	0.00	7,086.67	0.00	7,086.67
74710 - Land Transport	0.00	175.74	0.00	175.74
74725 - Other L.T.S.H.	0.00	643.98	0.00	643.98
75105 - Facilities & Admin - Implement	0.00	23,842.83	0.00	23,842.83
76135 - Realized Gain	0.00	-0.19	0.00	-0.19
Total for Fund 30084	0.00	321,878.15	0.00	321,878.15
Total for Dept : 45001	500,074.41	54,123,272.50	0.00	54,623,346.91
Total for Output : 00095684	500,074.41	54,123,272.50	0.00	54,623,346.91

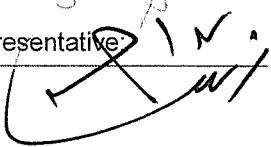


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Project Id : 00089459 Funding Facility for stabiliza	Period :	Jan-June (2022)		
Output # : 00095684 Fund Facilityfor Stabilization	Impl. Partner :	99999 UNDP		
	Location :	UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	500,074.41	54,123,272.50	0.00	54,623,346.91
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Signed By : Jim Sawatzky, Programme Manager:  Date : 22 Aug 2022

Signed By : Zena Ali Ahmad, UNDP Resident Representative  Date : 5 Sep 2022



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Business Unit : IRQ10
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Project Id : ALL	Period : Jan-June (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	500,074.41	54,123,272.50	0.00	54,623,346.91



Funds Utilization

Selection Criteria :

Business Unit : IRQ10
 Period : Jan-June (2022)
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Project/Award: 00089459 Funding Facility for stabiliza

Period : As at Jun 30, 2022

Output #	00095684	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			820,296.19
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			135,141,533.49