

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 17-11-2022 15:11:17**Selection Criteria :**Business Unit : GTM10
Period : Jan-Sep (2022)
Selected Project Id : 00134407
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00134407 Reafirmando Garantías no repe	Period :	Jan-Sep (2022)
Output # : 00125998 CONSTRUCCION PAZ JUVENTUDES	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : AR1 LIDERAZGO (Capacidades de Liderazgo)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	18,175.03	0.00	18,175.03
71360 - Local Consult-Security	0.00	363.56	0.00	363.56
71405 - Service Contracts-Individuals	0.00	- 27,500.00	0.00	- 27,500.00
71415 - Contribution to Security SC	0.00	2,911.92	0.00	2,911.92
71470 - Natl Personnel Srvc Agreement	0.00	110,965.03	0.00	110,965.03
71505 - UN Volunteers-Stipend & Allow	0.00	17,027.17	0.00	17,027.17
71520 - UNV_Volunteer_Learning	0.00	299.96	0.00	299.96
71535 - UNV-Medical Insurance	0.00	1,348.10	0.00	1,348.10
71540 - UNV-Global Charges	0.00	717.58	0.00	717.58
71541 - UNVs-Contribution to security	0.00	505.71	0.00	505.71
71550 - UNV RSA / Exit Allowance	0.00	1,136.45	0.00	1,136.45
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,680.81	0.00	2,680.81
71615 - Daily Subsistence Allow-Intl	0.00	4,385.31	0.00	4,385.31
71620 - Daily Subsistence Allow-Local	0.00	172.84	0.00	172.84
71625 - Daily Subsist Allow-Mtg Partic	0.00	771.51	0.00	771.51
71635 - Travel - Other	0.00	414.74	0.00	414.74
72215 - Transportation Equipment	0.00	602.10	0.00	602.10
72405 - Acquisition of Communic Equip	0.00	230.78	0.00	230.78
72425 - Mobile Telephone Charges	0.00	555.70	0.00	555.70
72605 - Grants to Instit & other Benef	0.00	75,535.51	0.00	75,535.51
73310 - Maint & Licencing of Software	0.00	99.00	0.00	99.00
74215 - Promotional Materials and Dist	0.00	1,575.13	0.00	1,575.13
74725 - Other L.T.S.H.	0.00	553.72	0.00	553.72
75105 - Facilities & Admin - Implement	0.00	17,435.61	0.00	17,435.61
75705 - Learning costs	0.00	4,417.19	0.00	4,417.19
76125 - Realized Loss	0.00	11.33	0.00	11.33
76135 - Realized Gain	0.00	- 31.44	0.00	- 31.44

Total for Fund 30000	0.00	235,360.35	0.00	235,360.35
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Total for Activity AR1 LIDERAZGO	0.00	235,360.35	0.00	235,360.35
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Activity : AR2 TECNICAS (Capacidades técnicas)**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	4,540.47	0.00	4,540.47
75705 - Learning costs	0.00	56,755.68	0.00	56,755.68
76110 - Foreign Exch Translation Loss	0.00	82.51	0.00	82.51
76125 - Realized Loss	0.00	27.86	0.00	27.86
76135 - Realized Gain	0.00	- 47.41	0.00	- 47.41

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DP UN Development Programme

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Run Time: 17-11-2022 15:11:17

Project Id : 00134407 Reafirmando Garantías no repe	Period :	Jan-Sep (2022)		
Output # : 00125998 CONSTRUCCION PAZ JUVENTUDES	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	61,359.11	0.00	61,359.11
Total for Activity AR2 TECNICAS	0.00	61,359.11	0.00	61,359.11
Total for Output : 00125998	0.00	296,719.46	0.00	296,719.46

Output # : 00128580 MUJERES TEJIENDO PAZ	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR 1 ATENCION (ATENCION PSICOSOCIAL)**Fund : 28623 (FW_Rule of Law)**

71405 - Service Contracts-Individuals	0.00	27,500.00	0.00	27,500.00
72605 - Grants to Instit & other Benef	0.00	37,426.46	0.00	37,426.46
75105 - Facilities & Admin - Implement	0.00	5,194.12	0.00	5,194.12
76125 - Realized Loss	0.00	2.58	0.00	2.58
76135 - Realized Gain	0.00	- 11.44	0.00	- 11.44
Total for Fund 28623	0.00	70,111.72	0.00	70,111.72
Total for Activity AR 1 ATENCION	0.00	70,111.72	0.00	70,111.72
Total for Output : 00128580	0.00	70,111.72	0.00	70,111.72

Project Total :	0.00	366,831.18	0.00	366,831.18
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DocuSigned by:

María Salomé García

17-Nov-2022

Signed By : _____ Date : _____

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Signed By : _____ Date : _____

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrv

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Run Time: 17-11-2022 15:11:17

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Sep (2022)
 Selected Project Id : 00134407
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Sep (2022)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central

0.00

366,831.18

0.00

366,831.18

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 17-11-2022 15:11:45

Funds Utilization**Selection Criteria :**

Business Unit : GTM10
Period : Jan-Sep (2022)
Selected Project Id : 00134407
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00134407 Reafirmando Garantías no repe**Period : As Of Sep30,2022**

Output #	00125998	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00