



## Combined Delivery Report

Project: **00135726 - Polish-UNDP Partnership Innova**

Country: **Istanbul Regional Hub**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00126891 - Polish-UNDP Partnership: Innov</b>		<b>0.00</b>	<b>78,265.86</b>	<b>0.00</b>	<b>78,265.86</b>
Fund: 30000 - Programme Cost Sharing		0.00	78,265.86	0.00	78,265.86
64397	Services to projects -CO staff	0.00	860.67	0.00	860.67
71505	UN Volunteers-Stipend & Allow	0.00	12,559.50	0.00	12,559.50
71520	UNV_Volunteer_Learning	0.00	180.00	0.00	180.00
71535	UNV-Medical Insurance	0.00	894.24	0.00	894.24
71540	UNV-Global Charges	0.00	711.81	0.00	711.81
71541	UNVs-Contribution to security	0.00	334.44	0.00	334.44
71545	UNV-Home Leave Travel & Allowa	0.00	150.00	0.00	150.00
71550	UNV RSA / Exit Allowance	0.00	1,275.00	0.00	1,275.00
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	5,023.80	0.00	5,023.80
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,668.71	0.00	2,668.71
71605	Travel Tickets-International	0.00	1,756.40	0.00	1,756.40
71615	Daily Subsistence Allow-Intl	0.00	3,948.00	0.00	3,948.00
71635	Travel - Other	0.00	564.00	0.00	564.00
72135	Svc Co-Communications Service	0.00	12.86	0.00	12.86
72180	Innovation Prizes Companies	0.00	38,141.00	0.00	38,141.00
72445	Common Services-Communications	0.00	2,700.00	0.00	2,700.00
74220	Translation Costs	0.00	700.00	0.00	700.00
74525	Sundry	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	5,798.44	0.00	5,798.44
76135	Realized Gain	0.00	-13.01	0.00	-13.01
<b>Project Total:</b>		<b>0.00</b>	<b>78,265.86</b>	<b>0.00</b>	<b>78,265.86</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00126891 - Polish-UNDP Partnership: Innov</b>		<b>0.00</b>	<b>78,265.86</b>	<b>0.00</b>	<b>78,265.86</b>
Activity: ACTIVITY 1 - Polish Challenge Fund		0.00	44,693.26	0.00	44,693.26
Fund: 30000 - Programme Cost Sharing		0.00	44,693.26	0.00	44,693.26
64397	Services to projects -CO staff	0.00	541.65	0.00	541.65
72180	Innovation Prizes Companies	0.00	38,141.00	0.00	38,141.00
72445	Common Services-Communications	0.00	2,700.00	0.00	2,700.00
75105	Facilities & Admin - Implement	0.00	3,310.61	0.00	3,310.61
Activity: ACTIVITY 2 - Secondment		0.00	7,102.52	0.00	7,102.52
Fund: 30000 - Programme Cost Sharing		0.00	7,102.52	0.00	7,102.52
64397	Services to projects -CO staff	0.00	308.00	0.00	308.00
71605	Travel Tickets-International	0.00	1,756.40	0.00	1,756.40
71615	Daily Subsistence Allow-Intl	0.00	3,948.00	0.00	3,948.00
71635	Travel - Other	0.00	564.00	0.00	564.00
75105	Facilities & Admin - Implement	0.00	526.12	0.00	526.12
Activity: ACTIVITY 3 - Outreach		0.00	26,470.08	0.00	26,470.08

Fund: 30000 - Programme Cost Sharing		0.00	26,470.08	0.00	26,470.08
64397	Services to projects -CO staff	0.00	11.02	0.00	11.02
71505	UN Volunteers-Stipend & Allow	0.00	12,559.50	0.00	12,559.50
71520	UNV_Volunteer_Learning	0.00	180.00	0.00	180.00
71535	UNV-Medical Insurance	0.00	894.24	0.00	894.24
71540	UNV-Global Charges	0.00	711.81	0.00	711.81
71541	UNVs-Contribution to security	0.00	334.44	0.00	334.44
71545	UNV-Home Leave Travel & Allowa	0.00	150.00	0.00	150.00
71550	UNV RSA / Exit Allowance	0.00	1,275.00	0.00	1,275.00
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	5,023.80	0.00	5,023.80
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,668.71	0.00	2,668.71
72135	Svc Co-Communications Service	0.00	12.86	0.00	12.86
74220	Translation Costs	0.00	700.00	0.00	700.00
74525	Sundry	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,961.71	0.00	1,961.71
76135	Realized Gain	0.00	-13.01	0.00	-13.01
<b>Project Total:</b>		<b>0.00</b>	<b>78,265.86</b>	<b>0.00</b>	<b>78,265.86</b>

### Funds Utilization

Output: 00126891 - Polish-UNDP Partnership: Innov Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	152,564.00

Signed on behalf of Implementing Partner:

**Gerd Trogemann**  
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UNDP

Date: Feb 17, 2022