



Combined Delivery Report by Activity

UN Development Programme
Report ID: ungidrb

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Run Time: 24-02-2020 10:02:39

Project id : 00100730 APPUI FORMATION CONTINUE DE LA		Period :		Jan-Dec (2019)
Output # : 00103531 APPUI FORMATION CONTINUE DE LA		Impl. Partner :		99999 UNDP
		Location :		Cote d'Ivoire
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	13,677.48	0.00	13,677.48
71360 - Local Consult-Security	0.00	567.62	0.00	567.62
71615 - Daily Subsistence Allow-Intl	0.00	2,691.49	0.00	2,691.49
72220 - Furniture	0.00	15,834.65	0.00	15,834.65
72399 - Other Materials and Goods	0.00	53,021.54	0.00	53,021.54
72402 - Building Maintenance	0.00	52,019.14	0.00	52,019.14
72405 - Acquisition of Communic Equip	0.00	5,100.33	0.00	5,100.33
73125 - Common Services-Premises	0.00	2,896.53	0.00	2,896.53
73410 - Maint, Oper of Transport Equip	0.00	2,549.37	0.00	2,549.37
74112 - Accounting related Fees	0.00	3,248.50	0.00	3,248.50
75105 - Facilities & Admin - Implement	0.00	7,580.34	0.00	7,580.34
76125 - Realized Loss	0.00	73.37	0.00	73.37
76135 - Realized Gain	0.00	-462.18	0.00	-462.18
Total for Fund 30071	0.00	158,798.18	0.00	158,798.18
Total for Activity ACTIVITY2	0.00	242,726.09	0.00	242,726.09
Activity : ACTIVITY3 (ACTIVITES DE FORMATION)				
Fund : 04000 (Core Programme, UNU Centre)				
63360 - Medical Exams(inkl Pre-empl)	0.00	51.17	0.00	51.17
71415 - Contribution to Security SC	0.00	1,528.38	0.00	1,528.38
71615 - Daily Subsistence Allow-Intl	0.00	5,318.74	0.00	5,318.74
72215 - Transportation Equipment	0.00	719.29	0.00	719.29
72311 - Fuel, petroleum and other oils	0.00	1,743.90	0.00	1,743.90
72425 - Mobile Telephone Charges	0.00	261.48	0.00	261.48
72505 - Stationery & other Office Supp	0.00	1,555.99	0.00	1,555.99
73406 - Maintenance of Equipment	0.00	584.15	0.00	584.15
74112 - Accounting related Fees	0.00	233.06	0.00	233.06
76125 - Realized Loss	0.00	10.75	0.00	10.75
76135 - Realized Gain	0.00	-8.58	0.00	-8.58
Total for Fund 04000	0.00	11,998.33	0.00	11,998.33
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	11,065.84	0.00	11,065.84
72311 - Fuel, petroleum and other oils	0.00	798.97	0.00	798.97
72505 - Stationery & other Office Supp	0.00	122.40	0.00	122.40
74112 - Accounting related Fees	0.00	508.34	0.00	508.34
74210 - Printing and Publications	0.00	10,050.90	0.00	10,050.90
75105 - Facilities & Admin - Implement	0.00	4,220.33	0.00	4,220.33
75705 - Learning costs	0.00	30,207.89	0.00	30,207.89
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-224.91	0.00	-224.91
Total for Fund 30000	0.00	56,749.76	0.00	56,749.76
Total for Activity ACTIVITY3	0.00	68,748.09	0.00	68,748.09

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	Location : Cote d'Ivoire		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (COORDINATION & SUIVI EVALUATI)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	8,256.75	0.00	8,256.75
71520 - UNV-Language Allowance	0.00	435.00	0.00	435.00
71535 - UNV-Medical Insurance	0.00	583.16	0.00	583.16
71540 - UNV-Global Charges	0.00	347.71	0.00	347.71
71541 - UNVs-Contribution to security	0.00	342.64	0.00	342.64
71550 - UNV-Resettlement Allowance	0.00	688.08	0.00	688.08
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	191.94	0.00	191.94
71591 - UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,351.15	0.00	1,351.15
Total for Fund 04000	0.00	13,846.43	0.00	13,846.43

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	16,214.52	0.00	16,214.52
71360 - Local Consult-Security	0.00	71.96	0.00	71.96
71405 - Service Contracts-Individuals	0.00	95,237.24	0.00	95,237.24
71410 - MAIP Premium SC	0.00	45.26	0.00	45.26
71415 - Contribution to Security SC	0.00	3,757.72	0.00	3,757.72
71615 - Daily Subsistence Allow-Intl	0.00	4,966.68	0.00	4,966.68
71630 - Shipment	0.00	110.14	0.00	110.14
71635 - Travel - Other	0.00	173.41	0.00	173.41
72215 - Transportation Equipment	0.00	1,689.77	0.00	1,689.77
72311 - Fuel, petroleum and other oils	0.00	2,969.25	0.00	2,969.25
72425 - Mobile Telephone Charges	0.00	2,583.54	0.00	2,583.54
72505 - Stationery & other Office Supp	0.00	612.14	0.00	612.14
73110 - Custodial & Cleaning Services	0.00	2,601.16	0.00	2,601.16
74112 - Accounting related Fees	0.00	1,400.82	0.00	1,400.82
74505 - Insurance	0.00	123.40	0.00	123.40
75105 - Facilities & Admin - Implement	0.00	10,604.57	0.00	10,604.57
76135 - Realized Gain	0.00	-41.44	0.00	-41.44
Total for Fund 30000	0.00	143,120.14	0.00	143,120.14

Fund : 30071 (Programme Cost Sharing GOV1)

63360 - Medical Exams(incl Pre-empl)	0.00	245.38	0.00	245.38
71405 - Service Contracts-Individuals	0.00	5,500.00	0.00	5,500.00
71615 - Daily Subsistence Allow-Intl	0.00	1,838.41	0.00	1,838.41
72311 - Fuel, petroleum and other oils	0.00	725.00	0.00	725.00
72425 - Mobile Telephone Charges	0.00	129.74	0.00	129.74
74112 - Accounting related Fees	0.00	34.39	0.00	34.39
74705 - Port Operation	0.00	1,772.69	0.00	1,772.69
75105 - Facilities & Admin - Implement	0.00	512.27	0.00	512.27
76125 - Realized Loss	0.00	38.65	0.00	38.65
76135 - Realized Gain	0.00	-1.02	0.00	-1.02
Total for Fund 30071	0.00	10,795.51	0.00	10,795.51



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Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00103531

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	15,111.84	0.00	15,111.84
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	501,422.57	0.00	501,422.57



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00103531

Project/Award: 00100730 APPUI FORMATION CONTINUE DE LA

Period : As Of Dec31,2019

Output # 00103531 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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Output # : 00103531 APPUI FORMATION CONTINUE DE LA	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	0.00	167,762.08	0.00	167,762.08
Total for Output : 00103531	0.00	516,534.41	0.00	516,534.41
Project Total :	0.00	516,534.41	0.00	516,534.41

Signed By :

Jouss MFOUATIE

Date :

Signed By :

Représentant Résident Adjoint

Date :

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