



## Chile - Santiago

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090300 Plan Turismo Sustentable	Diseño y fomento capacidades	10/20/2015	10/20/2018	CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71400 Contractual Services - Individ	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00



## Chile - Santiago

Report Date: 1/22/2020

**Year: 2016**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

Chile - Santiago

**Project:** 00080693

**Report Date:** 1/22/2020

**Project Title:** Plan de Desarrollo Turismo Sustentable

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090300 Plan Turismo Sustentable	Difusión	10/20/2015	10/20/2018	CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	74200 Audio Visual&Print Prod Costs	3,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75700 Training, Workshops and Confer	2,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71600 Travel	1,510.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71300 Local Consultants	1,000.00
	Diseño y fomento capacidades	10/20/2015	10/20/2018	CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75100 Facilities & Administration	10,220.27
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75700 Training, Workshops and Confer	6,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71600 Travel	19,260.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71200 International Consultants	8,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	72100 Contractual Services-Companies	1,500.00
	Elaboración de guías técnicas	10/20/2015	10/20/2018	CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	72100 Contractual Services-Companies	30,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71200 International Consultants	10,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71300 Local Consultants	16,000.00
	Participación de comunidades	10/20/2015	10/20/2018	CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71300 Local Consultants	30,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	72100 Contractual Services-Companies	115,125.48



## Chile - Santiago

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[illegible]



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**Report Date:** 1/22/2020

**Project Title:** Plan de Desarrollo Turismo Sustentable

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090300 Plan Turismo Sustentable	Difusión	10/20/2015	10/20/2018	UNDP	30071	MINECON	75100 Facilities & Administration	700.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71600 Travel	0.00
				UNDP	30071	MINECON	72300 Materials & Goods	3,000.00
				UNDP	30071	MINECON	71600 Travel	3,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	72300 Materials & Goods	0.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MINECON	75700 Training, Workshops and Confer	2,300.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75100 Facilities & Administration	0.00
	Diseño y fomento capacidades	10/20/2015	10/20/2018	CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	71600 Travel	0.00
				UNDP	30071	MINECON	71600 Travel	12,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	74200 Audio Visual&Print Prod Costs	0.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MINECON	75100 Facilities & Administration	1,700.00
				UNDP	30071	MINECON	74200 Audio Visual&Print Prod Costs	7,300.00
				UNDP	30071	MINECON	75700 Training, Workshops and Confer	3,000.00
				CHL-SUBSECRETARIA DE TURISMO	30071	MINECON	75100 Facilities & Administration	0.00
	Elaboración de guías técnicas	10/20/2015	10/20/2018	UNDP	30071	MINECON	75100 Facilities & Administration	4,200.00
				UNDP	30071	MINECON	71300 Local Consultants	58,000.00
				UNDP	30071	MINECON	74200 Audio Visual&Print Prod Costs	15,800.00



## Chile - Santiago

**Report Date:** 1/22/2020

**Year: 2018**

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## Chile - Santiago

**Report Date:** 1/22/2020

**Year: 2019**

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