



Chile - Santiago

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103111 Transferencia competencias	Encuentros	7/1/2017	12/31/2018	CHI-Subsecretaría de Desarroll	30071	SUBDERE	75100 Facilities & Administration	870.73
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	71600 Travel	14,512.10
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	72300 Materials & Goods	7,256.06
	Manual	7/1/2017	12/31/2018	CHI-Subsecretaría de Desarroll	30071	SUBDERE	73500 Reimbursement Costs	854.92
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	71400 Contractual Services - Individ	6,729.00
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	75100 Facilities & Administration	269.16
TOTAL								30,491.97
GRAND TOTAL								30,491.97



Empowered lives.
Resilient nations.

Annual Work Plan

Chile - Santiago

Project: 00099902

Report Date: 1/22/2020

Project Title: Transferencia competencias regionales

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103111 Transferencia competencias	Diagnóstico	7/1/2017	12/31/2018	CHI-Subsecretaría de Desarroll	30071	SUBDERE	72100 Contractual Services-Companies	0.00
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	71600 Travel	0.00
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	72300 Materials & Goods	0.00
				UNDP	30071	SUBDERE	72300 Materials & Goods	26,385.09
				UNDP	30071	SUBDERE	71600 Travel	55,080.00
				UNDP	30071	SUBDERE	72100 Contractual Services-Companies	63,667.52
				UNDP	30071	SUBDERE	75100 Facilities & Administration	5,805.30
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	75100 Facilities & Administration	0.00
	Encuentros	7/1/2017	12/31/2018	UNDP	30071	SUBDERE	75100 Facilities & Administration	1,451.20
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	71600 Travel	0.00
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	72300 Materials & Goods	0.00
				UNDP	30071	SUBDERE	72300 Materials & Goods	32,407.03
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	75100 Facilities & Administration	0.00
				UNDP	30071	SUBDERE	71600 Travel	26,512.10
	Evaluación piloto	7/1/2017	12/31/2018	CHI-Subsecretaría de Desarroll	30071	SUBDERE	71400 Contractual Services - Individ	0.00
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	75100 Facilities & Administration	0.00
				UNDP	30071	SUBDERE	72500 Supplies	3,500.00
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	71300 Local Consultants	0.00
				UNDP	30071	SUBDERE	71400 Contractual Services - Individ	25,000.00
				UNDP	30071	SUBDERE	75100 Facilities & Administration	2,444.35
				CHI-Subsecretaría de Desarroll	30071	SUBDERE	72500 Supplies	0.00
				UNDP	30071	SUBDERE	71300 Local Consultants	32,608.70



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