Annual Work Plan

China - Beijing

Project: 00080049 **Report Date:** 1/22/2020

Project Title: Engagement Facility

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	baidu	3/3/2014	12/31/2020	UNDP	30000	Baidu	71600 Travel	10,000.00
	DAYTOP UNV	12/16/2014	12/31/2015	UNDP	30000	AsDB	71300 Local Consultants	13,500.00
				UNDP	30000	UNAIDS	71300 Local Consultants	21,500.00
	Policy Support	3/3/2014	12/31/2020	UNDP	11888	UNDP	71600 Travel	18,000.00
TOTAL								63,000.00
GRAND TOTAL								63,000.00

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Project: 00080049 **Report Date:** 1/22/2020

Project Title: Engagement Facility

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	baidu	3/3/2014	12/31/2020	UNDP	30000	Baidu	72400 Communic & Audio Visual Equip	65,030.48
				UNDP	30000	Baidu	74200 Audio Visual&Print Prod Costs	80,000.00
				UNDP	30000	Baidu	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	Baidu	71600 Travel	30,000.00
	DAYTOP UNV	12/16/2014	12/31/2015	UNDP	30000	AsDB	71400 Contractual Services - Individ	14,850.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	11888	UNDP	71200 International Consultants	360,000.00
				UNDP	04400	UNDP	71400 Contractual Services - Individ	51,000.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	169,736.00
	LETV	1/1/2015	12/31/2020	UNDP	30000	Le Shi	72100 Contractual Services-Companies	57,000.00
				UNDP	30000	Le Shi	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	Le Shi	71600 Travel	15,000.00
				UNDP	30000	Le Shi	71500 UN Volunteers	7,500.00
				UNDP	30000	Le Shi	74500 Miscellaneous Expenses	51,093.00
TOTAL								976,209.48
GRAND TOTAL								976,209.48

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Project: 00080049 **Report Date:** 1/22/2020

Project Title: Engagement Facility

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	1.1 EE General	3/3/2014	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	11999	UNDP	71200 International Consultants	26,000.00
	Big data &Poverty	3/3/2014	12/31/2020	UNDP	30000	Tencent	74200 Audio Visual&Print Prod Costs	37,913.00
	Communication	3/3/2014	12/31/2020	UNDP	30000	Baidu	61100 Salary Costs - NP Staff	117,952.00
				UNDP	30000	Tencent	71500 UN Volunteers	25,000.00
	Development Effectiveness	3/3/2014	12/31/2020	UNDP	30000	Envir-mist	64300 Staff Mgmt Costs - IP Staff	1,054.00
				UNDP	30000	ActionAid	64300 Staff Mgmt Costs - IP Staff	1,689.00
				UNDP	30071	CPR	64300 Staff Mgmt Costs - IP Staff	15,655.00
				UNDP	30000	FCSSC	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30000	Baidu	64300 Staff Mgmt Costs - IP Staff	71,613.00
				UNDP	30000	GLE	64300 Staff Mgmt Costs - IP Staff	3,920.00
				UNDP	30071	CPR	64300 Staff Mgmt Costs - IP Staff	1,408.00
				UNDP	30000	Tencent	64300 Staff Mgmt Costs - IP Staff	15,235.00
				UNDP	30071	CPR	64300 Staff Mgmt Costs - IP Staff	12,000.00
				UNDP	30000	HNA Group	64300 Staff Mgmt Costs - IP Staff	7,861.00
				UNDP	04400	UNDP	64300 Staff Mgmt Costs - IP Staff	8,000.00
				UNDP	30000	Wing Cloud	64300 Staff Mgmt Costs - IP Staff	43,624.00
				UNDP	30000	CSCLF-CHN	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	HENGCHANG	64300 Staff Mgmt Costs - IP Staff	21,793.00
				UNDP	30000	JX Dacheng	64300 Staff Mgmt Costs - IP Staff	30,000.00
	Disaster Management	3/3/2014	12/31/2020	UNDP	30000	JX Dacheng	71500 UN Volunteers	41,314.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00

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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	11999	UNDP	71200 International Consultants	60,500.00
	ETS WORKSHOP	3/3/2014	12/31/2020	UNDP	30000	Envir-mist	73100 Rental & Maintenance-Premises	8,788.00
	E-waste APP	3/3/2014	12/31/2020	UNDP	30000	Baidu	71300 Local Consultants	204,598.00
	GMS	3/3/2014	12/31/2020	UNDP	30000	HENGCHANG	75100 Facilities & Administration	27,477.00
				UNDP	30000	JX Dacheng	75100 Facilities & Administration	7,305.00
				UNDP	30000	GLE	75100 Facilities & Administration	2,904.00
				UNDP	30000	Tencent	75100 Facilities & Administration	11,285.00
				UNDP	30000	Envir-mist	75100 Facilities & Administration	703.00
				UNDP	30000	Wing Cloud	75100 Facilities & Administration	32,314.00
				UNDP	30000	Baidu	75100 Facilities & Administration	36,413.00
				UNDP	30000	CSCLF-CHN	75100 Facilities & Administration	1,101.00
				UNDP	30071	CPR	75100 Facilities & Administration	14,910.00
				UNDP	30000	FCSSC	75100 Facilities & Administration	13,334.00
				UNDP	30000	HNA Group	75100 Facilities & Administration	5,823.00
	GX-BAMA	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	7,188.00
				UNDP	30071	CPR	72100 Contractual Services-Companies	15,418.00
	GX-DONGXING	3/3/2014	12/31/2020	UNDP	30071	CPR	72100 Contractual Services-Companies	15,418.00
				UNDP	30071	CPR	71600 Travel	7,188.00
	GX-HEZHOU	3/3/2014	12/31/2020	UNDP	30071	CPR	72100 Contractual Services-Companies	15,418.00
				UNDP	30071	CPR	71600 Travel	7,188.00
	GX-LONGSHENG	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	7,188.00

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	GX-LONGSHENG	3/3/2014	12/31/2020	UNDP	30071	CPR	72100 Contractual Services-Companies	15,418.00
	GX-SANJIANG	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	7,188.00
				UNDP	30071	CPR	72100 Contractual Services-Companies	15,418.00
	HAIYANG	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	0.00
				UNDP	30071	CPR	71300 Local Consultants	0.00
	IC for E-waste	3/3/2014	12/31/2020	UNDP	30000	Baidu	71300 Local Consultants	61,000.00
	Inclusive Finance	3/3/2014	12/31/2020	UNDP	30000	HENGCHANG	70000 Operating Expenses	0.00
	Innovation Activities	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	4,000.00
	LETV	1/1/2015	12/31/2020	UNDP	30000	Le Shi	74200 Audio Visual&Print Prod Costs	19,500.00
				UNDP	30000	Le Shi	71200 International Consultants	13,914.00
	M&E/PEG	3/3/2014	12/31/2020	UNDP	30071	CPR	74200 Audio Visual&Print Prod Costs	12,951.00
	M&E/Travel	3/3/2014	12/31/2020	UNDP	30000	Wing Cloud	71600 Travel	33,225.00
	Miscellaneous	3/3/2014	12/31/2020	UNDP	30000	GLE	74500 Miscellaneous Expenses	5,676.00
	National Consultant	3/3/2014	12/31/2020	UNDP	30000	HNA Group	71300 Local Consultants	28,000.00
	Network Building-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	2,000.00
	PARTNERSHIP SC	3/3/2014	12/31/2020	UNDP	30000	FCSSC	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	HNA Group	71400 Contractual Services - Individ	13,924.00
	PARTNERSHIP STAFF COST	3/3/2014	12/31/2020	UNDP	30000	FCSSC	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30000	HNA Group	61100 Salary Costs - NP Staff	3,000.00
	PEG	3/3/2014	12/31/2020	UNDP	30000	CSCLF-CHN	71600 Travel	10,766.00
				UNDP	30071	CPR	71600 Travel	3,284.00
				UNDP	30000	HENGCHANG	71400 Contractual Services - Individ	114,145.00

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00089890 Engagement Facility	PEG	3/3/2014	12/31/2020	UNDP	30000	Tencent	71600 Travel	25,000.00
				UNDP	30071	CPR	71300 Local Consultants	28,000.00
	PEG SC/IC	3/3/2014	12/31/2020	UNDP	04400	UNDP	71400 Contractual Services - Individ	9,600.00
				UNDP	30000	Wing Cloud	71300 Local Consultants	52,180.00
	Philanthropy Report	3/3/2014	12/31/2020	UNDP	30000	Tencent	74200 Audio Visual&Print Prod Costs	37,913.00
	PPU	3/3/2014	12/31/2020	UNDP	30000	ActionAid	71600 Travel	1,502.00
	Research/Policy-PEG	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71300 Local Consultants	2,000.00
	RM	3/3/2014	12/31/2020	UNDP	30000	GLE	71600 Travel	7,500.00
				UNDP	30000	HENGCHANG	71400 Contractual Services - Individ	57,523.00
				UNDP	30000	JX Dacheng	71400 Contractual Services - Individ	20,000.00
	SDG localization	3/3/2014	12/31/2020	UNDP	04400	UNDP	73100 Rental & Maintenance-Premises	62,400.00
	SDG Measuring-PEG	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	8,000.00
	SDG Solution Trip-PEG	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71300 Local Consultants	30,000.00
	Smart City index development	3/3/2014	12/31/2020	UNDP	30000	Wing Cloud	75700 Training, Workshops and Confer	196,324.00
	Smart City publish/evaluation	3/3/2014	12/31/2020	UNDP	30000	Wing Cloud	74200 Audio Visual&Print Prod Costs	78,573.00
	South-South Solution Trip-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71600 Travel	30,000.00
	Staffing-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71500 UN Volunteers	6,000.00
	Summer Camp-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71600 Travel	2,000.00
	TRAVEL	3/3/2014	12/31/2020	UNDP	30000	FCSSC	71600 Travel	36,666.00
				UNDP	30000	HNA Group	71600 Travel	20,000.00
	VR Production-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	74200 Audio Visual&Print Prod Costs	2,000.00
	WORKSHOP	3/3/2014	12/31/2020	UNDP	30000	FCSSC	73100 Rental & Maintenance-Premises	100,000.00
	XINHUA/GREE	3/3/2014	12/31/2020	UNDP	30000	OutlookMag	71200 International Consultants	5,944.00
	Youth Outreach	3/3/2014	12/31/2020	UNDP	30000	GLE	71300 Local Consultants	19,200.00

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Project Title: Engagement Facility

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,253,726.00
GRAND TOTAL								2,253,726.00

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Project Title: Engagement Facility

Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	1.1 EE General	3/3/2014	12/31/2020	UNDP	11999	UNDP	70000 Operating Expenses	10,000.00
	Advisory Board-Event & related	3/3/2014	12/31/2020	UNDP	30000	CHN-Gree	74500 Miscellaneous Expenses	57,500.00
	Advisory Board-IC	3/3/2014	12/31/2020	UNDP	30000	Lenovo	71200 International Consultants	28,752.00
				UNDP	30000	CHN-Gree	71300 Local Consultants	14,376.00
	Advisory Board-Travel &Hospita	3/3/2014	12/31/2020	UNDP	30000	Baidu	71600 Travel	28,752.00
	BRI ENGAGEMENT	3/3/2014	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	205,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	90,000.00
	Campaign&Event-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-DidiCh	72100 Contractual Services-Companies	44,247.00
	Communication	3/3/2014	12/31/2020	UNDP	30000	Baidu	61100 Salary Costs - NP Staff	102,084.00
				UNDP	30000	Tencent	71500 UN Volunteers	19,463.00
	COMMUNICATION EVENT	3/3/2014	12/31/2020	UNDP	30000	CHN-Panda	72400 Communic & Audio Visual Equip	2,403.15
	COMMUNICATION STAFF	3/3/2014	12/31/2020	UNDP	30000	CHN-Panda	61200 Salaries Costs - GS Staff	16,390.49
	Development Effectiveness	3/3/2014	12/31/2020	UNDP	30000	FF	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	Tencent	75700 Training, Workshops and Confer	15,078.00
	DM-ASIA FOUNDATION	3/3/2014	12/31/2020	UNDP	30000	Asia Fund	75100 Facilities & Administration	12,307.58
				UNDP	30000	Asia Fund	75700 Training, Workshops and Confer	68,840.00
				UNDP	30000	Asia Fund	71600 Travel	83,290.00
				UNDP	30000	Asia Fund	64300 Staff Mgmt Costs - IP Staff	2,905.42
	DM-FUXIN	3/3/2014	12/31/2020	UNDP	30000	CHN-Xshang	75700 Training, Workshops and Confer	10,759.00
				UNDP	30000	CHN-Xshang	71300 Local Consultants	45,000.00
				UNDP	30000	CHN-Xshang	75100 Facilities & Administration	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	DM-FUXIN	3/3/2014	12/31/2020	UNDP	30000	CHN-Xshang	71600 Travel	10,878.00
				UNDP	30000	CHN-Xshang	64300 Staff Mgmt Costs - IP Staff	25,363.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	60,000.00
	E-waste APP	3/3/2014	12/31/2020	UNDP	30000	Baidu	71800 Contractual Services-Imp Partn	75,000.00
	GMS	3/3/2014	12/31/2020	UNDP	30000	Baidu	74000 Miscellaneous Operating Expens	25,525.00
	HAIYANG	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	96,026.00
	IC for E-waste	3/3/2014	12/31/2020	UNDP	30000	Baidu	72100 Contractual Services-Companies	203,651.53
	IC-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-DidiCh	71400 Contractual Services - Individ	58,997.05
	Innovation 1.1: Hospitality	3/3/2014	12/31/2020	UNDP	30000	Baidu	72700 Hospitality/Catering	2,175.49
	Innovation 1.2: Travel	3/3/2014	12/31/2020	UNDP	30000	Baidu	71600 Travel	26,105.87
	Innovation 1.3: Seed Fund	3/3/2014	12/31/2020	UNDP	30000	Baidu	71400 Contractual Services - Individ	116,026.11
	Innovation 1.4: Publicity	3/3/2014	12/31/2020	UNDP	30000	Baidu	72400 Communic & Audio Visual Equip	94,271.00
	Innovation Activities	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	74200 Audio Visual&Print Prod Costs	24,000.00
	INNOVATION ENGAGEMENT	3/3/2014	12/31/2020	UNDP	11999	UNDP	70000 Operating Expenses	47,000.00
	Inovation 1.5: miscellaneous	3/3/2014	12/31/2020	UNDP	30000	Baidu	74500 Miscellaneous Expenses	54,976.00
	JINCHEN-EE	3/3/2014	12/31/2020	UNDP	30000	CHNjinchen	71600 Travel	2,000.00
	Miscellaneous	3/3/2014	12/31/2020	UNDP	30000	GLE	74500 Miscellaneous Expenses	6,620.61
	National Consultant	3/3/2014	12/31/2020	UNDP	30000	HNA Group	71300 Local Consultants	12,000.00
	Network Building-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	72700 Hospitality/Catering	8,000.00
	NGO MAPPING	3/3/2014	12/31/2020	UNDP	30071	CPR	61100 Salary Costs - NP Staff	17,300.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	NGO MAPPING	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	10,700.00
				UNDP	30071	CPR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	CPR	71300 Local Consultants	27,000.00
	Partnership SC	3/3/2014	12/31/2020	UNDP	30000	HNA Group	71400 Contractual Services - Individ	16,300.00
	Partnership staff cost	3/3/2014	12/31/2020	UNDP	30000	HNA Group	61100 Salary Costs - NP Staff	0.00
	PEG	3/3/2014	12/31/2020	UNDP	30000	FF	70000 Operating Expenses	36,000.00
				UNDP	30000	Tencent	71300 Local Consultants	25,000.00
	PEG SC/IC	3/3/2014	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	40,000.00
	PEG STAFF COST	3/3/2014	12/31/2020	UNDP	30000	CHN FdnCtr	71300 Local Consultants	50,000.00
	PEG-MAMAJIA	3/3/2014	12/31/2020	UNDP	30000	CWDF	75700 Training, Workshops and Confer	105,913.50
	Philanthropy Report	3/3/2014	12/31/2020	UNDP	30000	Tencent	74200 Audio Visual&Print Prod Costs	31,895.00
	R SAND	3/3/2014	12/31/2020	UNDP	30000	CHN-R.Sand	74200 Audio Visual&Print Prod Costs	5,000.00
	Research/Policy-PEG	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	74100 Professional Services	20,000.00
	RM	3/3/2014	12/31/2020	UNDP	30000	GLE	71400 Contractual Services - Individ	5,000.00
	SDG localization	3/3/2014	12/31/2020	UNDP	04000	UNDP	71600 Travel	300,000.00
				UNDP	04000	UNDP	71600 Travel	200,000.00
	SDG Measuring-PEG	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	18,000.00
	SDG Solution Trip-PEG	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	35,184.00
	SHANGHAI BANK-CHARITY	3/3/2014	12/31/2020	CHN-Lgl Srvc Ctr Social Org	30000	CHN-BOSC	71300 Local Consultants	20.00
	South-South Solution Trip-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	35,000.00
	Staffing-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71500 UN Volunteers	36,000.00
	Summer Camp-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	15,000.00

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00089890 Engagement Facility	TENCENT CROWD FUND-CONSULTANT	3/3/2014	12/31/2020	UNDP	30000	CWDF	71300 Local Consultants	6,796.83
	TRAVEL	3/3/2014	12/31/2020	UNDP	30000	FCSSC	71600 Travel	-4,630.00
				UNDP	30000	HNA Group	71600 Travel	5,000.00
	Travel and Hospitality-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-DidiCh	71600 Travel	44,247.00
	TRAVEL AND OTHER	3/3/2014	12/31/2020	UNDP	30000	CHN-Panda	71600 Travel	7,985.58
	UPV INNOVATION WORKSHOP	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	74500 Miscellaneous Expenses	29,420.00
				UNDP	30000	CHN-UPV	75700 Training, Workshops and Confer	264,783.00
	VR Production-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	72400 Communic & Audio Visual Equip	40,000.00
	WORKSHOP	3/3/2014	12/31/2020	UNDP	30000	FCSSC	73100 Rental & Maintenance-Premises	120,000.00
				UNDP	30000	FCSSC	71600 Travel	80,000.00
	XIAOKANG	3/3/2014	12/31/2020	UNDP	30071	CHN-XiaoK.	71600 Travel	10,000.00
	Youth Outreach	3/3/2014	12/31/2020	UNDP	30000	GLE	71300 Local Consultants	15,000.00
TOTAL								3,770,678.21
GRAND TOTAL								3,770,678.21

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	Advisory Board-IC	3/3/2014	12/31/2020	UNDP	30000	TrinaSolar	71400 Contractual Services - Individ	26,000.00
				UNDP	30000	CHN-Itrax	71400 Contractual Services - Individ	26,000.00
	AIECO	3/3/2014	12/31/2020	UNDP	30000	CHN-Zdjc	71200 International Consultants	20,000.00
				UNDP	30000	CHN-Zdjc	71600 Travel	40,000.00
	baidu	3/3/2014	12/31/2020	UNDP	30000	Baidu	60000 Regular Staff Costs	50,000.00
				UNDP	30000	Baidu	71400 Contractual Services - Individ	65,000.00
	CDB Cooperation	3/3/2014	12/31/2020	UNDP	11999	UNDP	75100 Facilities & Administration	3,195.00
				UNDP	11999	UNDP	71600 Travel	4,793.00
				UNDP	11999	UNDP	72700 Hospitality/Catering	3,195.00
				UNDP	11999	UNDP	74200 Audio Visual&Print Prod Costs	11,982.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	4,793.00
				UNDP	11999	UNDP	71200 International Consultants	3,994.00
				UNDP	11999	UNDP	71300 Local Consultants	4,793.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	3,195.00
	CHENGBU QINGHAI JOINT ACTIVITY	3/3/2014	12/31/2020	UNDP	11999	UNDP	72100 Contractual Services-Companies	70,800.00
	CHONGQING GOVT	3/3/2014	12/31/2020	UNDP	30071	CPR	71400 Contractual Services - Individ	90,000.00
	Disaster Management	3/3/2014	12/31/2020	UNDP	30000	JX Dacheng	71400 Contractual Services - Individ	30,000.00
	DM-ASIA FOUNDATION	3/3/2014	12/31/2020	UNDP	30000	Asia Fund	75700 Training, Workshops and Confer	22,500.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	19,000.00
				UNDP	11999	UNDP	60000 Regular Staff Costs	350,000.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	GGF WORKSHOP	3/3/2014	12/31/2020	UNDP	30071	CPR	71200 International Consultants	50,000.00

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00089890 Engagement Facility	GGF WORKSHOP	3/3/2014	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	98,000.00
	HI-TARGET	3/3/2014	12/31/2020	UNDP	30000	Hi-Target	70000 Operating Expenses	260,000.00
	Innovation 1.3: Seed Fund	3/3/2014	12/31/2020	UNDP	30000	Baidu	75700 Training, Workshops and Confer	175,000.00
	JINCHEN-EE	3/3/2014	12/31/2020	UNDP	30000	CHNjinchen	71200 International Consultants	50,000.00
				UNDP	30000	CHNjinchen	71400 Contractual Services - Individ	40,000.00
	Jing Dong 1.Workshop and Event	3/3/2014	12/31/2020	UNDP	30000	JD Group	75700 Training, Workshops and Confer	51,254.00
	Jing Dong 2 Project Management	3/3/2014	12/31/2020	UNDP	30000	JD Group	72400 Communic & Audio Visual Equip	79,676.00
	MINSHAN	3/3/2014	12/31/2020	UNDP	30000	CHNMinshan	72100 Contractual Services-Companies	40,000.00
	NGO MAPPING	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	0.00
				UNDP	30000	CPR	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	CPR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	CPR	75700 Training, Workshops and Confer	0.00
				UNDP	30071	CPR	72600 Grants	0.00
				UNDP	30000	CPR	71300 Local Consultants	30,000.00
				UNDP	30071	CPR	71300 Local Consultants	0.00
	PEG	3/3/2014	12/31/2020	UNDP	30000	FF	71300 Local Consultants	36,000.00
	PEG ANT FINANCIAL	3/3/2014	12/31/2020	UNDP	30000	ANTFIN_CHN	71600 Travel	226,800.00
				UNDP	30000	ANTFIN_CHN	71200 International Consultants	55,000.00
				UNDP	30000	ANTFIN_CHN	75700 Training, Workshops and Confer	226,800.00
				UNDP	30000	ANTFIN_CHN	71300 Local Consultants	8,000.00
	PEG CGPI	3/3/2014	12/31/2020	UNDP	30000	CHN-CGPI	71600 Travel	17,891.00
	PEG STAFF COST	3/3/2014	12/31/2020	UNDP	30000	CHN FdnCtr	71300 Local Consultants	30,000.00

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00089890 Engagement Facility	SHANGHAI BANK-CHARITY	3/3/2014	12/31/2020	CHN-Lgl Srvc Ctr Social Org	30000	CHN-BOSC	71300 Local Consultants	30,000.00
				CHN-Lgl Srvc Ctr Social Org	30000	CHN-BOSC	71600 Travel	20,000.00
	Staffing-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71500 UN Volunteers	6,000.00
	XIAOKANG	3/3/2014	12/31/2020	UNDP	30071	CHN-XiaoK.	71400 Contractual Services - Individ	90,000.00
TOTAL								2,479,661.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00110330 BRI	BRI	3/3/2014	12/31/2020	UNDP	02301	UNDP	71600 Travel	20,000.00
				UNDP	02301	UNDP	61100 Salary Costs - NP Staff	301,258.00
				UNDP	02551	UNDP	61300 Salary & Post Adj Cst-IP Staff	360,239.00
				UNDP	02301	UNDP	71400 Contractual Services - Individ	300,000.00
				UNDP	02301	UNDP	71300 Local Consultants	150,000.00
				UNDP	02301	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02301	UNDP	75700 Training, Workshops and Confer	168,503.00
				UNDP	02301	UNDP	71200 International Consultants	200,000.00
TOTAL								1,500,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00110586 Country Investment Facility	Country Investment Facility	3/3/2014	12/31/2020	UNDP	11968	UNDP	70000 Operating Expenses	350,000.00
TOTAL								350,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00111486 Pipeline Development Facility	Pipeline Development Facility	8/1/2018	7/31/2019	CPR-China International Centre	04000	UNDP	70000 Operating Expenses	150,000.00
TOTAL								150,000.00
GRAND TOTAL								4,479,661.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	Advisory Board-Event & related	3/3/2014	12/31/2020	UNDP	30000	Lenovo	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	CHN-Gree	72100 Contractual Services-Companies	2,500.00
	Advisory Board-IC	3/3/2014	12/31/2020	UNDP	30000	CHN-Itrax	71400 Contractual Services - Individ	8,500.00
				UNDP	30000	Raysdata	71400 Contractual Services - Individ	18,000.00
				UNDP	30000	CHN-Zdjc	71200 International Consultants	51,000.00
	Advisory Board-Travel &Hospita	3/3/2014	12/31/2020	UNDP	30000	CHN-Panda	71600 Travel	4,000.00
				UNDP	30000	CHN-DidiCh	71600 Travel	56,000.00
	CHENGDU UNV	3/3/2014	12/31/2020	UNDP	30000	Tencent	71500 UN Volunteers	17,000.00
	CHONGQING GOVT	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	9,560.00
	CIP-CTRIP	3/3/2014	12/31/2020	UNDP	30000	CHN-Ctrip	71200 International Consultants	28,000.00
	CPD PREPARATION	3/3/2014	12/31/2020	UNDP	30084	UNDP	71200 International Consultants	20,000.00
	Development Effectiveness	3/3/2014	12/31/2020	UNDP	30000	FCSSC	71200 International Consultants	72,752.00
	DM ENGAGEMENT	3/3/2014	12/31/2020	UNDP	30000	FAFO	71600 Travel	12,000.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	40,000.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	11999	UNDP	60000 Regular Staff Costs	400,000.00
				UNDP	04000	UNDP	74100 Professional Services	40,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	GGF WORKSHOP	3/3/2014	12/31/2020	UNDP	30071	CPR	70000 Operating Expenses	100,000.00
	Innovation Activities	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71400 Contractual Services - Individ	400,000.00
	JINCHEN-EE	3/3/2014	12/31/2020	UNDP	30000	CHNjinchen	71600 Travel	8,047.00
	Jing Dong 2 Project Management	3/3/2014	12/31/2020	UNDP	30000	JD Group	71400 Contractual Services - Individ	58,000.00
	PEG	3/3/2014	12/31/2020	UNDP	30000	FF	71200 International Consultants	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	PEG ANT FINANCIAL	3/3/2014	12/31/2020	UNDP	30000	ANTFIN_CHN	71400 Contractual Services - Individ	141,000.00
	PEG CGPI	3/3/2014	12/31/2020	UNDP	30000	CHN-CGPI	71300 Local Consultants	23,000.00
	R SAND	3/3/2014	12/31/2020	UNDP	30000	CHN-R.Sand	71600 Travel	4,000.00
	SCAPEE	3/3/2014	12/31/2020	UNDP	30000	CHN-SCAPEE	71400 Contractual Services - Individ	130,000.00
	SDG localization	3/3/2014	12/31/2020	UNDP	11999	UNDP	71600 Travel	100,000.00
				UNDP	04010	UNDP	63400 Learning Costs	120,000.00
	SDG TAIYUAN	3/3/2014	12/31/2020	UNDP	30071	CPR	71600 Travel	5,000.00
	SDGEEK	3/3/2014	12/31/2020	UNDP	30000	SWI	71200 International Consultants	19,000.00
	SHANGHAI BANK-CHARITY	3/3/2014	12/31/2020	CHN-Lgl Srvc Ctr Social Org	30000	CHN-BOSC	71300 Local Consultants	16,000.00
	SHENZHEN SDG REPORT	3/3/2014	12/31/2020	UNDP	30071	CHN-SSTIC	74100 Professional Services	51,851.00
	UNESCO	3/3/2014	12/31/2020	UNDP	30000	UNESCO	70000 Operating Expenses	24,000.00
	XIAOKANG	3/3/2014	12/31/2020	UNDP	30071	CHN-XiaoK.	71400 Contractual Services - Individ	28,351.00
	ZHENJIANG-DRC	3/3/2014	12/31/2020	UNDP	30071	CHN-ZjD&RC	71600 Travel	10,000.00
TOTAL								2,053,561.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00110330 BRI	BRI	3/3/2014	12/31/2020	UNDP	04400	UNDP	71400 Contractual Services - Individ	75,000.00
				UNDP	04400	UNDP	71300 Local Consultants	50,000.00
				UNDP	04400	UNDP	72700 Hospitality/Catering	25,000.00
				UNDP	04400	UNDP	71600 Travel	50,000.00
				UNDP	04400	UNDP	71200 International Consultants	75,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	75,000.00
				UNDP	30071	CHN-CDB	74500 Miscellaneous Expenses	1.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	150,000.00
	China Development Bank	3/3/2014	12/31/2020	UNDP	30071	CHN-CDB	71400 Contractual Services - Individ	85,000.00
TOTAL								585,001.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00110586 Country Investment Facility	Country Investment Facility	3/3/2014	12/31/2020	UNDP	11968	UNDP	70000 Operating Expenses	334,091.00
TOTAL								334,091.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00111486 Pipeline Development Facility	Pipeline Development Facility	8/1/2018	7/31/2019	CPR-China International Centre	04000	UNDP	71800 Contractual Services-Imp Partn	35,749.00
				CPR-China International Centre	04000	UNDP	71600 Travel	20,000.00
				CPR-China International Centre	30071	MOFCOM	71800 Contractual Services-Imp Partn	76,000.00
				CPR-China International Centre	04000	UNDP	71300 Local Consultants	55,135.00
TOTAL								186,884.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00114474 Assessing Risk for BRI	BRI Risk research and advocacy	1/28/2019	6/30/2020	UNDP	30000	DFID	71600 Travel	70,400.00
				UNDP	30000	DFID	75100 Facilities & Administration	38,952.00
				UNDP	30000	SWI	75700 Training, Workshops and Confer	69,228.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	47,500.00
				UNDP	30000	DFID	71300 Local Consultants	177,100.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	32,838.00
TOTAL								436,018.00
GRAND TOTAL								3,595,555.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	Advisory Board-Event & related	3/3/2014	12/31/2020	UNDP	30000	Raysdata	71200 International Consultants	5,100.00
	Advisory Board-IC	3/3/2014	12/31/2020	UNDP	30000	CHN-Gree	60000 Regular Staff Costs	850.00
				UNDP	30000	Lenovo	71200 International Consultants	1,800.00
	AIECO	3/3/2014	12/31/2020	UNDP	30000	CHN-Zdjc	71200 International Consultants	33,500.00
	BAIDU-INTERNET PHILANTHROPY	3/3/2014	12/31/2020	UNDP	30000	Baidu	71200 International Consultants	10,000.00
	CIP-CTRIP	3/3/2014	12/31/2020	UNDP	30000	CHN-Ctrip	60000 Regular Staff Costs	1,600.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	11999	UNDP	60000 Regular Staff Costs	650,000.00
				UNDP	11999	UNDP	71200 International Consultants	52,500.00
	IC-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-DidiCh	71300 Local Consultants	31,200.00
	Jing Dong 1.Workshop and Event	3/3/2014	12/31/2020	UNDP	30000	JD Group	71200 International Consultants	47,000.00
	SCAPEE	3/3/2014	12/31/2020	UNDP	30000	CHN-SCAPEE	71200 International Consultants	13,900.00
	SDG localization	3/3/2014	12/31/2020	UNDP	11999	UNDP	71600 Travel	10,000.00
	SDGEEK	3/3/2014	12/31/2020	UNDP	30000	SWI	71200 International Consultants	42,000.00
	SHENZHEN SDG REPORT	3/3/2014	12/31/2020	UNDP	30071	CHN-SSTIC	71300 Local Consultants	47,000.00
	South-South Solution Trip-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	60000 Regular Staff Costs	27,900.00
	UNESCO	3/3/2014	12/31/2020	UNDP	30000	UNESCO	74200 Audio Visual&Print Prod Costs	24,000.00
TOTAL								998,350.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00110330 BRI	BRI	3/3/2014	12/31/2020	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	267,062.00
	China Development Bank	3/3/2014	12/31/2020	UNDP	30071	CHN-CDB	71400 Contractual Services - Individ	55,000.00
TOTAL								322,062.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00114474 Assessing Risk for BRI	BRI Risk research and advocacy	1/28/2019	6/30/2020	UNDP	30000	DFID	71300 Local Consultants	159,062.00
TOTAL								159,062.00
GRAND TOTAL								1,479,474.00