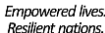


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Report Date: 1/22/2020

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Report Date: 1/22/2020

Year: 2017

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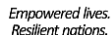
Project: 00086820

Report Date: 1/22/2020

Project Title: Secondary Copper Full-size

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094023 Secondary Copper Full-size	BAT/BEP Demonstration	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	71200 International Consultants	20,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	3,467,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
	Legal and policy framework	10/1/2016	6/30/2021	UNDP	62000	GEFTrustee	71600 Travel	60,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	406,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71200 International Consultants	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	18,200.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	19,000.00
	Monitoring and evaluation	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	35,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600 Travel	5,000.00
	National replication	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
	Project management	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	71600 Travel	5,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	74100 Professional Services	100,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00



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Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094023 Secondary Copper Full-size	Project management	10/1/2016	6/30/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
TOTAL								4,187,700.00
GRAND TOTAL								4,187,700.00



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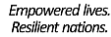
Project: 00086820

Report Date: 1/22/2020

Project Title: Secondary Copper Full-size

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094023 Secondary Copper Full-size	BAT/BEP Demonstration	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	1,112,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71200 International Consultants	50,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Legal and policy framework	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	19,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	503,000.00
				UNDP	62000	GEFTrustee	71600 Travel	60,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	18,200.00
	Monitoring and evaluation	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	71600 Travel	5,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71600 Travel	50,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	National replication	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	660,000.00
	Project management	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	74100 Professional Services	100,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				CPR-State Environmental Protec	62000	GEFTrustee	71600 Travel	5,000.00

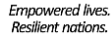


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Report Date: 1/22/2020

Year: 2019

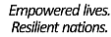
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Report Date: 1/22/2020

Year: 2021

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