



China - Beijing

Report Date: 1/22/2020

Year: 2017

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Annual Work Plan

China - Beijing

Project: 00087743
Project Title: Green logisitcs

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094664 Green logisitcs	establish and enforce policy	3/14/2017	12/31/2020	CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	6,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	17,000.00
				CPR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	72100 Contractual Services-Companies	127,000.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
				CPR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71400 Contractual Services - Individ	38,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71600 Travel	40,000.00
				CPR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	improved energy efficiency	3/14/2017	12/31/2020	CPR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	16,000.00
				CPR-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	72200 Equipment and Furniture	800,000.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	96,000.00
				CPR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00094664 Green logisitcs	improved energy efficiency	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	72100 Contractual Services-Companies	145,000.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
	increase application	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,500.00
				CPR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	12,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	3,000.00
	project management	3/14/2017	12/31/2020	CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	949.37
				CPR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				CPR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00094664 Green logisitcs	establish and enforce policy	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	72100 Contractual Services-Companies	90,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71600 Travel	50,000.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	25,000.00
				CPR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	improved energy efficiency	3/14/2017	12/31/2020	CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	60,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	increase application	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	100,000.00
				CPR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00094664 Green logisitcs	increase application	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	35,000.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71600 Travel	15,000.00
				CPR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	45,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74500 Miscellaneous Expenses	30,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	64,000.00
				CPR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	6,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	project management	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	74100 Professional Services	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,600.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00



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00094664 Green logisitcs	establish and enforce policy	3/14/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CPR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71600 Travel	37,007.16
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	72100 Contractual Services-Companies	51,500.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
	improved energy efficiency	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	10,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	80,000.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	56,525.85
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	increase application	3/14/2017	12/31/2020	CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71300 Local Consultants	50,000.00
				CPR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74500 Miscellaneous Expenses	22,000.00



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00094664 Green logisitcs	increase application	3/14/2017	12/31/2020	CHN-Zhejiang Economic Info C	62000	GEFTrustee	71200 International Consultants	5,000.00
				CPR-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CPR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	75700 Training, Workshops and Confer	60,336.75
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71600 Travel	20,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	72400 Communic & Audio Visual Equip	35,000.00
				CHN-Zhejiang Economic Info C	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				CPR-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	project management	3/14/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	6,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,578.46
				CPR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				CPR-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				CPR-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				CPR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	-2,500.00
				CPR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	71600 Travel	2,500.00



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TOTAL								565,448.22
GRAND TOTAL								565,448.22