Annual Work Plan

China - Beijing

Project: 00087756

Project Title: ICR Stage II

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00094677 ICR Stage II	program management	7/20/2016	3/20/2020	UNDP	63080	MPU	72100 Contractual Services-Companies	80,000.00
				UNDP	63080	MPU	71600 Travel	16,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	10,537,297.00
TOTAL								10,633,297.00
GRAND TOTAL								10,633,297.00

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00094677 ICR Stage II	program management	7/20/2016	3/20/2020	UNDP	63080	MPU	71300 Local Consultants	10,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	18,351,734.00
				CHN-NON PROFIT IND ORG	63080	MPU	72100 Contractual Services-Companies	40,000.00
				UNDP	63080	MPU	71600 Travel	63,105.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	-40,000.00
	technical assistance	7/20/2016	3/20/2020	UNDP	63080	MPU	72100 Contractual Services-Companies	143,000.00
TOTAL								18,567,839.00
GRAND TOTAL								18,567,839.00

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00094677 ICR Stage II	program management	7/20/2016	3/20/2020	UNDP	63080	MPU	71300 Local Consultants	5,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	3,873,001.00
				CPR-State Environmental Protec	63080	MPU	71600 Travel	400.00
				CPR-State Environmental Protec	63080	MPU	75700 Training, Workshops and Confer	1,200.00
				CPR-State Environmental Protec	63080	MPU	71800 Contractual Services-Imp Partn	208,416.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	100,312.46
				UNDP	63080	MPU	71600 Travel	17,000.00
TOTAL								4,205,329.46
GRAND TOTAL								4,205,329.46