Annual Work Plan

China - Beijing

Project: 00087758 **Report Date:** 1/22/2020

Project Title: Solvent Sector Plan Stage II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00094679 Solvent Sector Plan Stage II	Investment project	7/14/2016	3/20/2025	UNDP	63080	MPU	71300 Local Consultants	10,000.00
				CPR-State Environmental Protec	63080	MPU	71300 Local Consultants	8,000.00
	Technical assisntance	7/14/2016	3/20/2025	UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	2,241,550.00
				UNDP	63080	MPU	71600 Travel	8,000.00
TOTAL								2,267,550.00
GRAND TOTAL								2,267,550.00

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00094679 Solvent Sector Plan Stage II	Investment project	7/14/2016	3/20/2025	CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	3,548,209.00
	Technical assisntance	7/14/2016	3/20/2025	UNDP	63080	MPU	71300 Local Consultants	18,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	15,000.00
				UNDP	63080	MPU	71600 Travel	17,946.00
TOTAL								3,599,155.00
GRAND TOTAL								3,599,155.00

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00094679 Solvent Sector Plan Stage II	Investment project	7/14/2016	3/20/2025	CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	611,114.00
	Technical assisntance	7/14/2016	3/20/2025	CPR-State Environmental Protec	63080	MPU	71800 Contractual Services-Imp Partn	41,352.00
				UNDP	63080	MPU	71300 Local Consultants	2,000.00
				CPR-State Environmental Protec	63080	MPU	71600 Travel	8,000.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	5,000.00
				CPR-State Environmental Protec	63080	MPU	71300 Local Consultants	7,129.30
				CPR-State Environmental Protec	63080	MPU	75700 Training, Workshops and Confer	5,867.00
				UNDP	63080	MPU	71600 Travel	2,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	120,278.00
TOTAL								802,740.30
GRAND TOTAL								802,740.30