



Empowered lives.
Resilient nations.

Annual Work Plan

China - Beijing

Project: 00104844

Report Date: 1/22/2020

Project Title: SDG Pilot Village in Yunnan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106222 SDG pilot village in Yunnan	Cultural heritage preservation	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	71300 Local Consultants	6,000.00
				CPR-China International Centre	30000	CWDF	72100 Contractual Services-Companies	13,000.00
	Deliver public goods	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	72100 Contractual Services-Companies	30,000.00
	Develop eco-tourism	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	72100 Contractual Services-Companies	10,000.00
				CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	10,000.00
				CPR-China International Centre	30000	CWDF	71300 Local Consultants	8,000.00
				CPR-China International Centre	30000	CWDF	72600 Grants	19,800.00
	Share and disseminate results	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	72100 Contractual Services-Companies	5,000.00
	Technical support / M&E	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	75100 Facilities & Administration	11,200.00
				CPR-China International Centre	30000	CWDF	71600 Travel	15,000.00
CPR-China International Centre				30000	CWDF	74500 Miscellaneous Expenses	12,000.00	
TOTAL								140,000.00
GRAND TOTAL								140,000.00



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106222 SDG pilot village in Yunnan	Cultural heritage perservation	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	173,000.00
TOTAL								173,000.00
GRAND TOTAL								173,000.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106222 SDG pilot village in Yunnan	Develop eco-tourism	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	140,000.00
	Share and disseminate results	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	71600 Travel	16,124.00
TOTAL								156,124.00
GRAND TOTAL								156,124.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106222 SDG pilot village in Yunnan	Share and disseminate results	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00