



China - Beijing

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111673 Neixiang SDG Demonstration	14 FYP in line with SDG	10/1/2018	10/1/2021	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	13,981.00
TOTAL								13,981.00
GRAND TOTAL								13,981.00



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Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111673 Neixiang SDG Demonstration	14 FYP in line with SDG	10/1/2018	10/1/2021	CPR-China International Centre	30071	CPR	64300 Staff Mgmt Costs - IP Staff	29,500.00
				CPR-China International Centre	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				CPR-China International Centre	30071	CPR	75100 Facilities & Administration	17,700.00
				CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	302,800.00
TOTAL								370,000.00
GRAND TOTAL								370,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111673 Neixiang SDG Demonstration	14 FYP in line with SDG	10/1/2018	10/1/2021	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	1,200,000.00
TOTAL								1,200,000.00
GRAND TOTAL								1,200,000.00



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Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111673 Neixiang SDG Demonstration	14 FYP in line with SDG	10/1/2018	10/1/2021	CPR-China International Centre	30071	CPR	75700 Training, Workshops and Confer	968,222.00
TOTAL								968,222.00
GRAND TOTAL								968,222.00