



Empowered lives.
Resilient nations.

Annual Work Plan

China - Beijing

Project: 00119440

Report Date: 1/22/2020

Project Title: China – Sri Lanka RETT Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115911 China – Sri Lanka RETT Project	Biogas & Solar Trilateral Coop	5/1/2019	5/31/2021	UNDP	30081	MOFCOM	71600 Travel	20,000.00
				UNDP	30081	MOFCOM	71200 International Consultants	100,000.00
	South-South knowledge & Exchan	5/1/2019	5/31/2021	UNDP	30081	MOFCOM	75100 Facilities & Administration	30,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115911 China – Sri Lanka RETT Project	South-South knowledge & Exchan	5/1/2019	5/31/2021	UNDP	30081	MOFCOM	71300 Local Consultants	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115911 China – Sri Lanka RETT Project	South-South knowledge & Exchan	5/1/2019	5/31/2021	UNDP	30081	MOFCOM	71300 Local Consultants	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00