Annual Work Plan

China - Beijing

Project: 00080049 **Report Date:** 3/16/2022

Project Title: Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00089890 Engagement Facility	1.7 EE Eco-development	3/3/2014	12/31/2020	UNDP	30000	CHN-Haier	71600 Travel	1,570.00
				UNDP	30000	CHN-HSW	71600 Travel	2,077.00
	DM-FUXIN	3/3/2014	12/31/2020	UNDP	30000	CHN-Xshang	71400 Contractual Services - Individ	60,500.00
	Engagemnt Facility (DSS)	1/1/2015	12/31/2020	UNDP	04000	UNDP	74100 Professional Services	29,000.00
				UNDP	30000	Baidu	75700 Training, Workshops and Confer	150,000.00
				UNDP	30071	CPR	75700 Training, Workshops and Confer	150,000.00
				UNDP	30000	HENGCHANG	71200 International Consultants	38,500.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	300,000.00
				UNDP	11999	UNDP	60000 Regular Staff Costs	900,000.00
				UNDP	30000	Wing Cloud	71400 Contractual Services - Individ	300,000.00
	GGF WORKSHOP	3/3/2014	12/31/2020	UNDP	30071	CPR	71400 Contractual Services - Individ	90,000.00
	HI-TARGET	3/3/2014	12/31/2020	UNDP	30000	Hi-Target	71400 Contractual Services - Individ	170,000.00
	IC-comm	3/3/2014	12/31/2020	UNDP	30000	CHN-DidiCh	71400 Contractual Services - Individ	31,212.00
	INNOVATION ENGAGEMENT	3/3/2014	12/31/2020	UNDP	30000	Tsinghua	71300 Local Consultants	15,000.00
	Jing Dong 1.Workshop and Event	3/3/2014	12/31/2020	UNDP	30000	JD Group	74200 Audio Visual&Print Prod Costs	40,800.00
	MINSHAN	3/3/2014	12/31/2020	UNDP	30000	CHNMinshan	71300 Local Consultants	45,000.00
	PEG ANT FINANCIAL	3/3/2014	12/31/2020	UNDP	30000	ANTFIN_CHN	73500 Reimbursement Costs	94,869.00
	QUANSHENG	12/1/2021	12/31/2022	UNDP	30000	QuanAgrDev	75700 Training, Workshops and Confer	1.00
	SCAPEE	3/3/2014	12/31/2020	UNDP	30000	CHN-SCAPEE	71400 Contractual Services - Individ	120,000.00

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00089890 Engagement Facility	SDGEEK	3/3/2014	12/31/2020	UNDP	30000	SWI	75700 Training, Workshops and Confer	5,000.00
	Shanghai SDG report formulate	3/3/2014	12/1/2025	UNDP	30071	CHN-SIMIC	71300 Local Consultants	0.00
				UNDP	30071	CHN-NETC	71300 Local Consultants	22,718.00
				UNDP	30000	CHN-SIMIC	71300 Local Consultants	39,171.00
	SHENZHEN SDG REPORT	3/3/2014	12/31/2020	UNDP	30071	CHN-SSTIC	73500 Reimbursement Costs	23,540.00
	Staffing-COMM	3/3/2014	12/31/2020	UNDP	30000	CHN-UPV	71400 Contractual Services - Individ	200,000.00
	Youth Social Innovation Grants	3/3/2014	12/1/2025	UNDP	30000	OPPO	75700 Training, Workshops and Confer	143,376.00
				UNDP	30000	OPPO	75100 Facilities & Administration	11,470.70
TOTAL								2,983,804.70

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00110008 Engagement-innovation	Staffing cost	3/3/2014	12/31/2020	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	200,000.00
	Training/workshop	3/3/2014	12/1/2021	UNDP	30084	UNDP	75700 Training, Workshops and Confer	190,000.00
	UNACT	3/3/2014	12/31/2020	UNDP	30071	CPR	71400 Contractual Services - Individ	120,300.00
TOTAL								510,300.00

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00110330 BRI	China Development Bank	3/3/2014	12/31/2020	UNDP	30071	CHN-CDB	75100 Facilities & Administration	0.00
				UNDP	30071	CHN-CDB	71400 Contractual Services - Individ	15,000.00
	GGR Launch	3/3/2014	12/31/2021	UNDP	30071	CHN-GoZJCX	71200 International Consultants	2,500.00
				UNDP	30071	CHN-GoZJCX	71600 Travel	-5,860.00
				UNDP	30071	CHN-GoZJCX	72100 Contractual Services-Companies	0.00
				UNDP	30071	CHN-GoZJCX	75100 Facilities & Administration	0.00
				UNDP	30071	CHN-GoZJCX	74500 Miscellaneous Expenses	364.00
				UNDP	30071	CHN-GoZJCX	71400 Contractual Services - Individ	0.00
				UNDP	30071	CHN-GoZJCX	74200 Audio Visual&Print Prod Costs	0.00
	Tanoto Foundation Beijing	3/3/2014	12/31/2021	UNDP	30071	TANOTO	71600 Travel	0.00
				UNDP	30000	TANOTO	71600 Travel	0.00
				UNDP	30071	CHN-CDB	71600 Travel	1,000.00
TOTAL								13,004.00

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00110586 Child Bond Standard	CBS Phase 1	3/3/2014	12/1/2021	UNDP	04310	UNDP	72100 Contractual Services-Companies	20,000.00
	CBS Phase 2	3/3/2014	12/1/2021	UNDP	04310	UNDP	72100 Contractual Services-Companies	50,000.00
	Child Bond Standard	3/3/2014	12/31/2021	UNDP	04310	UNDP	75700 Training, Workshops and Confer	0.00
	Knowledge Product Generation	3/3/2014	12/1/2021	UNDP	04310	UNDP	74100 Professional Services	5,000.00
	Others	3/3/2014	12/1/2021	UNDP	04310	UNDP	74500 Miscellaneous Expenses	10,000.00
	Project Management	3/3/2014	12/1/2021	UNDP	04310	UNDP	71400 Contractual Services - Individ	15,000.00
TOTAL								100,000.00

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00124658 Green and Resilient Recovery	a series of policy dialogues	11/3/2020	12/31/2021	UNDP	30084	UNDP	71300 Local Consultants	80,000.00
	pilote SDG Financing Standard	11/3/2020	12/31/2021	UNDP	30000	Tsinghua	71500 UN Volunteers	0.00
				UNDP	30071	Tsinghua	71500 UN Volunteers	23,679.77
				UNDP	30000	Tsinghua	75100 Facilities & Administration	0.00
				UNDP	30071	Tsinghua	75100 Facilities & Administration	1,894.38
TOTAL								105,574.15

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00125814 Rapid Financing Facility	RFF	1/21/2021	7/21/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	150,000.00
TOTAL								150,000.00

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00126341 Climate Change Action	Climate Change Investment Map	3/3/2014	12/1/2025	UNDP	04010	UNDP	74100 Professional Services	55,000.00
	Innovative Policy Solutions	3/3/2014	12/1/2025	UNDP	04010	UNDP	74100 Professional Services	135,000.00
	Others	3/3/2014	12/1/2025	UNDP	04010	UNDP	74500 Miscellaneous Expenses	10,000.00
	Policy Dialogue	3/3/2014	12/1/2025	UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	74100 Professional Services	50,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	25,000.00
TOTAL								275,000.00
GRAND TOTAL								4,137,682.85