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# Annual Work Plan

China - Beijing

**Project:** 00086820

**Report Date:** 3/16/2022

**Project Title:** Secondary Copper Full-size

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094023 Secondary Copper Full-size	BAT/BEP Demonstration	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	17,500.00
				CPR-State Environmental Protec	62000	GEFTrustee	74500 Miscellaneous Expenses	8,740.00
				CPR-State Environmental Protec	62000	GEFTrustee	71200 International Consultants	8,250.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	38,100.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	3,158,000.00
	Legal and policy framework	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	1,300.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	21,680.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	164,000.00
	Monitoring and evaluation	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	71600 Travel	6,945.20
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,750.00
				CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	238,800.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00094023 Secondary Copper Full-size	National replication	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	72100 Contractual Services-Companies	1,816,462.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Project management	10/1/2016	6/30/2021	CPR-State Environmental Protec	62000	GEFTrustee	71600 Travel	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	72400 Communic & Audio Visual Equip	17,188.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,588.22
				CPR-State Environmental Protec	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	71300 Local Consultants	0.00
				CPR-State Environmental Protec	62000	GEFTrustee	74100 Professional Services	18,832.00
				CPR-State Environmental Protec	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							5,610,035.42	
GRAND TOTAL							5,610,035.42	