Annual Work Plan

China - Beijing

Project: 00087756

Project Title: ICR Stage II

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00094677 ICR Stage II	program management	7/20/2016	3/20/2020	UNDP	63080	MPU	71600 Travel	6,156.00
				UNDP	63080	MPU	71300 Local Consultants	23,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	500,000.00
				UNDP	63080	MPU	75700 Training, Workshops and Confer	20,000.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	4,000.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	5,000.00
	technical assistance	7/20/2016	3/20/2020	CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	98,888.00
TOTAL								657,044.00
GRAND TOTAL								657,044.00