Annual Work Plan

China - Beijing

Project: 00087758 **Report Date:** 3/16/2022

Project Title: Solvent Sector Plan Stage II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00094679 Solvent Sector Plan Stage II	Technical assisntance	7/14/2016	3/20/2025	UNDP	63080	MPU	71300 Local Consultants	30,000.00
				CPR-State Environmental Protec	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	71600 Travel	9,139.00
				CPR-State Environmental Protec	63080	MPU	71800 Contractual Services-Imp Partn	1,942,017.00
TOTAL								1,981,156.00
GRAND TOTAL								1,981,156.00